

**School District of the City of Royal Oak  
General Fund Budget by Resp/Object**

Date: 11/30/10

<u>Account Number</u>	<u>Account Description</u>	<u>Resp</u>	As Previously Amended <u>2010-11 Budget</u>	Amended <u>2010-11 Budget</u>	Increase <u>(Decrease)</u>
11-1-241-1150-502-0000-02034	BUILDING ADMINISTRATION	A18	385,000.00	380,000.00	(5,000.00)
11-1-241-1150-502-0000-02781	BUILDING ADMINISTRATION	A06	107,000.00	103,000.00	(4,000.00)
11-1-241-1150-502-0000-02800	BUILDING ADMINISTRATION	A08	107,000.00	107,000.00	0.00
11-1-241-1150-502-0000-02805	BUILDING ADMINISTRATION	A07	103,000.00	103,000.00	0.00
11-1-241-1150-502-0000-04264	BUILDING ADMINISTRATION	A12	107,000.00	103,000.00	(4,000.00)
11-1-241-1150-502-0000-09740	BUILDING ADMINISTRATION	A	310,000.00	300,000.00	(10,000.00)
11-1-241-1150-502-0000-09741	BUILDING ADMINISTRATION	A	107,000.00	100,000.00	(7,000.00)
11-1-241-1150-502-0000-09742	BUILDING ADMINISTRATION	A	107,000.00	107,000.00	0.00
<b>Object Total - 1150</b>			<b>1,333,000.00</b>	<b>1,303,000.00</b>	<b>(30,000.00)</b>
11-1-226-1160-082-0000-00000	SP ED DIRECTOR	A96	110,000.00	110,000.00	0.00
11-1-226-1160-445-0000-00000	CONT ED DIRECTOR SALARY	AA4	92,000.00	92,000.00	0.00
11-1-226-1160-502-0000-00000	PRINC & SUPER SALARY-ELEM	A98	114,000.00	114,000.00	0.00
11-1-226-1160-660-0000-00000	CE DIRECTOR SALARY-SEC 107	A	23,000.00	28,965.00	5,965.00
11-1-226-1160-804-0000-00000	PROGRAM COORDINATOR	A23	25,000.00	25,000.00	0.00
11-1-226-1160-805-0000-00000	PROGRAM COORDINATOR	A	0.00	4,950.00	4,950.00
<b>Object Total - 1160</b>			<b>364,000.00</b>	<b>374,915.00</b>	<b>10,915.00</b>
11-1-226-1170-425-0000-00000	VOC ED DIRECTOR SALARY	AA4	0.00	0.00	0.00
<b>Object Total - 1170</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
11-1-241-1190-488-0000-00000	INFLATION INDEX	A98	0.00	0.00	0.00
11-1-241-1190-491-0000-00000	SUMMER SCHOOL ADMINISTRATOR	A	0.00	3,500.00	3,500.00
<b>Object Total - 1190</b>			<b>0.00</b>	<b>3,500.00</b>	<b>3,500.00</b>
11-1-212-1220-448-0000-00000	COUNSELING SALARY	AD4	25,000.00	25,000.00	0.00
11-1-212-1220-510-0000-02034	COUNSELING SALARY	A18	330,000.00	325,000.00	(5,000.00)
11-1-212-1220-510-0000-09740	COUNSELING SALARY	A	260,000.00	260,000.00	0.00
11-1-212-1220-660-0000-00000	COUNSELING SALARY-SEC 107	A	25,000.00	24,320.00	(680.00)
11-1-212-1220-818-0000-00000	COUNSELING SALARY	A	8,000.00	9,700.00	1,700.00
<b>Object Total - 1220</b>			<b>648,000.00</b>	<b>644,020.00</b>	<b>(3,980.00)</b>
11-1-222-1230-512-0000-00000	MEDIA COORDINATOR	A98	0.00	0.00	0.00
11-1-222-1230-512-0000-02034	LIBRARIAN SALARY	A18	43,500.00	43,500.00	0.00
11-1-222-1230-512-0000-09740	LIBRARIAN SALARY	A	43,500.00	43,500.00	0.00
<b>Object Total - 1230</b>			<b>87,000.00</b>	<b>87,000.00</b>	<b>0.00</b>

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<u>Account Number</u>	<u>Account Description</u>	<u>Resp</u>	<u>As Previously Amended 2010-11 Budget</u>	<u>Amended 2010-11 Budget</u>	<u>Increase (Decrease)</u>
11-1-111-1240-406-0000-00000	TEACHER SALARY-UNALLOCATED	AA5	90,000.00	45,000.00	(45,000.00)
11-1-111-1240-406-0000-02781	TEACHER SALARY	A06	1,380,000.00	1,480,000.00	100,000.00
11-1-111-1240-406-0000-02800	TEACHER SALARY	A08	1,325,000.00	1,250,000.00	(75,000.00)
11-1-111-1240-406-0000-02805	TEACHER SALARY	A07	1,025,000.00	925,000.00	(100,000.00)
11-1-111-1240-406-0000-04264	TEACHER SALARY	A12	1,160,000.00	1,110,000.00	(50,000.00)
11-1-111-1240-406-0000-09741	TEACHER SALARY	A	1,340,000.00	1,340,000.00	0.00
11-1-111-1240-406-0000-09742	TEACHER SALARY	A	1,010,000.00	1,010,000.00	0.00
11-1-111-1240-410-0000-00000	ELEMENTARY COORDINATORS	A	0.00	0.00	0.00
11-1-111-1240-411-0000-00000	TEACHING SALARY-ELEM FRGN	AA8	220,000.00	215,000.00	(5,000.00)
11-1-111-1240-415-0000-00000	TEACHER SALARY-BI-LINGUAL	AA8	130,000.00	130,000.00	0.00
11-1-111-1240-419-0000-00000	TEACHER SALARY-ELEM GIFTED	AA9	0.00	0.00	0.00
11-1-111-1240-455-0000-00000	TEACHING SALARY-FAST FRWD	A	0.00	0.00	0.00
11-1-111-1240-468-0000-00000	TEACHER SALARY-VOC/INST COOR	AB1	16,500.00	16,500.00	0.00
11-1-111-1240-469-0000-00000	TEACHER SALARY-INSTR. MUSIC	AB1	0.00	0.00	0.00
11-1-111-1240-477-0000-00000	TEACHER SALARY-CATEGOR.CHANG	AA5	40,000.00	40,000.00	0.00
11-1-111-1240-499-0000-00000	TEACHING SALARY-ELEM SUMMER	A	3,000.00	3,000.00	0.00
11-1-111-1240-505-0000-02781	SOC - TEACHER WAGES	A	0.00	0.00	0.00
11-1-112-1240-407-0000-09740	TEACHER SALARY	A	3,500,000.00	3,375,000.00	(125,000.00)
11-1-112-1240-410-0000-09740	READING SUPPORT TEACHER	A	0.00	0.00	0.00
11-1-112-1240-411-0000-09740	TEACHER SALARY-FOREIGN LA	A	160,000.00	160,000.00	0.00
11-1-112-1240-415-0000-09740	TEACHER SALARY - BILINGUAL	A	0.00	0.00	0.00
11-1-112-1240-419-0000-09740	TEACHER SALARY-GIFTED	A	0.00	0.00	0.00
11-1-112-1240-443-0000-09740	TEACHER-SUMMER MIDDLE SCHOOL	A	3,000.00	3,000.00	0.00
11-1-112-1240-492-0000-09740	TEACHER SALARY-TRANSITIONS	A	0.00	0.00	0.00
11-1-112-1240-890-0000-09740	TEACHER SALARY - ARRA	A	0.00	0.00	0.00
11-1-113-1240-408-0000-00000	TEACHER SALARY-UNALLOCATED	AA6	45,000.00	25,000.00	(20,000.00)
11-1-113-1240-408-0000-02034	TEACHER SALARY	A18	5,350,000.00	5,250,000.00	(100,000.00)
11-1-113-1240-410-0000-02034	READING SUPPORT TEACHER	A18	16,500.00	16,500.00	0.00
11-1-113-1240-412-0000-00000	TEACHER SALARY -INTL ACADEMY	AA6	125,000.00	50,000.00	(75,000.00)
11-1-113-1240-415-0000-02034	TEACHER SALARY - BILINGUAL	A	0.00	0.00	0.00
11-1-113-1240-471-0000-00000	TEACHER SALARY-SWIM PROGRAM	AB5	20,000.00	20,000.00	0.00
11-1-113-1240-472-0000-02034	TEACHER SALARY-LEARNING LAB	A18	66,000.00	66,000.00	0.00
11-1-113-1240-473-0000-02034	TEACHER SALARY-NORTH CENTRAL	A18	15,000.00	15,000.00	0.00
11-1-113-1240-474-0000-02034	TEACHER SALARY-STU COUNCIL A	A18	17,000.00	17,000.00	0.00
11-1-113-1240-475-0000-02034	TEACHER SALARY-IN-HOUSE	A18	0.00	0.00	0.00
11-1-113-1240-478-0000-02034	TEACHER SALARY-DEPT CHAIR	A18	100,000.00	100,000.00	0.00
11-1-113-1240-481-0000-00000	TEACHER SALARY-TEACHER REP	AA6	35,000.00	35,000.00	0.00
11-1-113-1240-514-0000-02034	TEACHER SALARY-TELECOMM	A18	17,000.00	28,000.00	11,000.00
11-1-113-1240-890-0000-02034	TEACHER SALARY - ARRA	A	0.00	405,538.00	405,538.00
11-1-122-1240-110-0000-00000	TEACHER SALARY-EMI	A81	0.00	0.00	0.00
11-1-122-1240-110-0000-02034	TEACHER SALARY-EMI-KIMBALL	A	0.00	0.00	0.00
11-1-122-1240-120-0000-00000	TEACHER SALARY-MoCI	A	83,000.00	73,000.00	(10,000.00)
11-1-122-1240-122-0000-00000	TEACHER SALARY-UNALL. SPEC E	A82	50,000.00	25,000.00	(25,000.00)
11-1-122-1240-140-0000-00000	TEACHER SALARY-EI	A84	0.00	0.00	0.00
11-1-122-1240-140-0000-02034	TEACHER SALARY-EI-KIMBALL	A	0.00	0.00	0.00

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11-1-122-1240-140-0000-02800	TEACHER SALARY-EI-OAK RIDGE	A	0.00	0.00	0.00
11-1-122-1240-150-0000-02800	TEACHER SALARY-LD	A85	0.00	0.00	0.00
11-1-122-1240-180-0000-00000	TEACHER SALARY-POHI	A	245,000.00	245,000.00	0.00
11-1-122-1240-191-0000-09741	TEACHER SALARY-PRE-PRIMARY	A	125,000.00	165,000.00	40,000.00
11-1-122-1240-194-0000-00000	TEACHER SALARY-RESOURCE	A87	1,180,000.00	1,080,000.00	(100,000.00)
11-1-122-1240-194-0000-02034	TEACHER SALARY-RR-KIMBALL	A	0.00	0.00	0.00
11-1-122-1240-800-0000-00000	TEACHER SALARY-IDEA	A	271,000.00	224,860.00	(46,140.00)
11-1-122-1240-801-0000-02034	TEACHING SALARY	AC9	0.00	0.00	0.00
11-1-122-1240-802-0000-09741	TEACHER SALARY-PSI	A	40,200.00	50,138.00	9,938.00
11-1-122-1240-891-0000-00000	TEACHER SALARY ARRA IDEA	A	0.00	0.00	0.00
11-1-125-1240-804-0000-00000	TEACHER - TITLE I	A	249,000.00	249,000.00	0.00
11-1-125-1240-805-0000-00000	TEACHER - TITLE I PRIOR YR	A	0.00	0.00	0.00
11-1-125-1240-812-0000-00000	TEACHING SALARY	A	0.00	0.00	0.00
11-1-125-1240-893-0000-00000	TEACHER SALARY-ARRA TITLE I	A	0.00	0.00	0.00
11-1-127-1240-427-0000-02034	TEACHER SALARY - CISCO	A18	0.00	0.00	0.00
11-1-127-1240-431-0000-00000	MEDICAL SKILLS - CORDINATOR	AA6	23,000.00	23,000.00	0.00
11-1-127-1240-431-0000-02034	TEACHER SALARY-MEDICAL SKILL	A18	140,000.00	125,000.00	(15,000.00)
11-1-127-1240-436-0000-02034	TEACHER SALARY-V/E T & I	A18	17,000.00	17,000.00	0.00
11-1-127-1240-437-0000-02034	TEACHER SALARY -GRAPHIC ARTS	A18	56,000.00	45,000.00	(11,000.00)
11-1-131-1240-660-0000-00000	TEACHING SALARY ABE SEC 107	A	0.00	10,450.00	10,450.00
11-1-132-1240-448-0000-00000	TEACHING SALARY-HSC	AD4	72,000.00	50,000.00	(22,000.00)
11-1-132-1240-449-0000-00000	TEACHER SALARY-OPPORTUNITY C	AD1	0.00	0.00	0.00
11-1-132-1240-660-0000-00000	TEACHING SALARY-SEC 107	A	38,000.00	23,800.00	(14,200.00)
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	<b>Object Total - 1240</b>		<b>19,798,200.00</b>	<b>19,536,786.00</b>	<b>(261,414.00)</b>
11-1-218-1250-061-0000-00000	TEACHER SALARY-TCMI	A93	0.00	0.00	0.00
11-1-218-1250-062-0000-00000	TEACHER SALARY-TCEI	A92	75,000.00	70,000.00	(5,000.00)
11-1-218-1250-063-0000-00000	TEACHER SALARY-TCLD	A93	140,000.00	140,000.00	0.00
11-1-218-1250-800-0000-00000	TEACHER CONSULTANT SALARY	A	0.00	0.00	0.00
11-1-219-1250-080-0000-00000	TEACHER SALARY - EARLY INTER	A86	82,000.00	82,000.00	0.00
11-1-221-1250-551-0000-00000	INSTRUCTIONAL TECHNOLOGY	AA4	95,000.00	95,000.00	0.00
11-1-221-1250-807-0000-09740	INSTRUCTIONAL CONSULTING	A	39,300.00	39,300.00	0.00
11-1-221-1250-807-0000-09742	INSTRUCTIONAL CONSULTING	A	39,300.00	39,300.00	0.00
11-1-221-1250-891-0000-00000	INST CONSULTING SALARY-ARRA	A	0.00	0.00	0.00
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	<b>Object Total - 1250</b>		<b>470,600.00</b>	<b>465,600.00</b>	<b>(5,000.00)</b>
11-1-215-1280-031-0000-00000	SPEECH THERAPIST SALARY	A90	465,000.00	450,000.00	(15,000.00)
11-1-215-1280-800-0000-00000	SPEECH/LNGUAGE THERAPST SALA	A19	109,800.00	109,791.00	(9.00)
11-1-215-1280-801-0000-00000	SPEECH/LANG THERAPIST SALARY	A	0.00	0.00	0.00
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	<b>Object Total - 1280</b>		<b>574,800.00</b>	<b>559,791.00</b>	<b>(15,009.00)</b>

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11-1-111-1290-468-0000-00000	MUSIC SUPPLEMENTALS EL VOCAL	AA5	9,000.00	9,000.00	0.00
11-1-111-1290-477-0000-00000	TEACHING SUPPLEMENTALS EL	AA5	30,000.00	30,000.00	0.00
11-1-112-1290-477-0000-09740	TEACHING SUPPLEMENTALS	A	23,600.00	23,600.00	0.00
11-1-112-1290-487-0000-00000	PIANO ACCOMPANIAST - MIDDLE	A18	2,000.00	2,000.00	0.00
11-1-113-1290-473-0000-02034	N-CENTRAL-HOURLY	A18	2,000.00	2,000.00	0.00
11-1-113-1290-477-0000-02034	TEACHING SUPPLEMENTALS	A18	75,000.00	70,000.00	(5,000.00)
11-1-113-1290-487-0000-02034	PIANO ACCOMPANIAST	A18	0.00	0.00	0.00
11-1-113-1290-815-0000-02034	OTHER PROFESSIONAL SALARY	A	0.00	0.00	0.00
11-1-122-1290-891-0000-00000	OTHER PROF SALARY-ARRA IDEA	A	0.00	0.00	0.00
11-1-125-1290-804-0000-00000	OTHER PROFESSIONAL SALARY	A	0.00	0.00	0.00
11-1-125-1290-893-0000-00000	OTHER PROF SAL-ARRA TITLE I	A	0.00	0.00	0.00
11-1-127-1290-447-0000-02034	OTHER PROFESSIONAL SALARY	A	0.00	1,500.00	1,500.00
11-1-211-1290-482-0000-02034	TEACHER SALARY-ATTENDANCE	A18	60,000.00	60,000.00	0.00
11-1-219-1290-800-0000-00000	VOCATIONAL EVALUATOR	A19	0.00	0.00	0.00
11-1-219-1290-801-0000-00000	VOCATIONAL EVALUATOR	A	0.00	0.00	0.00
11-1-221-1290-801-0000-02034	OTHER PROFESSIONAL SALARY	A	0.00	0.00	0.00
11-1-221-1290-815-0000-00000	OTHER PROFESSIONAL SALARIES	A	0.00	0.00	0.00
11-1-221-1290-892-0000-00000	OTHER PROF SAL-ARRA PRESCHOO	A	0.00	0.00	0.00
11-1-227-1290-805-0000-00000	SALARY - STUDENT ASSESSMENT	A	0.00	0.00	0.00
<b>Object Total - 1290</b>			<b>201,600.00</b>	<b>198,100.00</b>	<b>(3,500.00)</b>
11-1-214-1430-021-0000-00000	PSYCHOLOGIST SALARY	A89	270,500.00	265,500.00	(5,000.00)
11-1-214-1430-800-0000-00000	PSYCHOLOGIST SALARY	A19	86,000.00	86,000.00	0.00
11-1-214-1430-801-0000-00000	PSYCHOLOGIST SALARY	A	0.00	0.00	0.00
<b>Object Total - 1430</b>			<b>356,500.00</b>	<b>351,500.00</b>	<b>(5,000.00)</b>
11-1-214-1431-021-0000-00000	PSYCHOLOGIST SALARY-TESTING	AC1	0.00	0.00	0.00
<b>Object Total - 1431</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
11-1-216-1440-041-0000-00000	SOCIAL WORKER SALARY	A91	420,000.00	400,000.00	(20,000.00)
11-1-216-1440-492-0000-09740	SOCIAL WORKER-TRANSITIONS	A	0.00	0.00	0.00
11-1-216-1440-800-0000-00000	SOCIAL WORKER SALARY	A19	0.00	0.00	0.00
11-1-216-1440-801-0000-00000	SOCIAL WORKER SALARY	A	0.00	0.00	0.00
11-1-216-1440-802-0000-00000	SOCIAL WORKER SALARY	A20	0.00	0.00	0.00
<b>Object Total - 1440</b>			<b>420,000.00</b>	<b>400,000.00</b>	<b>(20,000.00)</b>
11-1-213-1470-010-0000-00000	PHYSICAL THERAPY SALARY	A89	140,000.00	170,000.00	30,000.00
11-1-213-1470-800-0000-00000	PT SALARY	A	0.00	0.00	0.00
11-1-213-1470-802-0000-00000	PT SALARY	A20	0.00	0.00	0.00

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<b>Object Total - 1470</b>			<b>140,000.00</b>	<b>170,000.00</b>	<b>30,000.00</b>
11-1-213-1480-010-0000-00000	OCCUPATIONAL THERAPY SALARY	A89	165,000.00	185,000.00	20,000.00
11-1-213-1480-800-0000-00000	OT SALARY	A	0.00	0.00	0.00
11-1-213-1480-802-0000-00000	OT SALARY	A20	0.00	0.00	0.00
<b>Object Total - 1480</b>			<b>165,000.00</b>	<b>185,000.00</b>	<b>20,000.00</b>
11-1-219-1490-075-0000-00000	SPECIAL ED-PHYS ED SALARY	A94	50,000.00	50,000.00	0.00
11-1-219-1490-076-0000-00000	SPECIAL ED-PROF. OTHER SALAR	A95	39,500.00	20,500.00	(19,000.00)
11-1-221-1490-815-0000-00000	SUBSTANCE ABUSE COOR SALARY	A28	0.00	0.00	0.00
<b>Object Total - 1490</b>			<b>89,500.00</b>	<b>70,500.00</b>	<b>(19,000.00)</b>
11-1-284-1590-514-0000-00000	TELECOMM SALARY-HOURLY	AA6	4,000.00	4,000.00	0.00
<b>Object Total - 1590</b>			<b>4,000.00</b>	<b>4,000.00</b>	<b>0.00</b>
11-1-211-1620-482-0000-02034	SECRETARY SALARY-ATTENDANCE	A18	34,000.00	34,000.00	0.00
11-1-212-1620-510-0000-02034	SECRETARY SALARY-GUIDANCE	A18	34,000.00	34,000.00	0.00
11-1-214-1620-021-0000-00000	SECRETARY SALARY-PSYCHOLOGY	A89	0.00	0.00	0.00
11-1-216-1620-041-0000-00000	SECRETARY SALARY-SSW	A91	0.00	0.00	0.00
11-1-219-1620-483-0000-02034	SECRETARY SALARY-SCHEDULING	A18	49,000.00	49,000.00	0.00
11-1-226-1620-082-0000-00000	SECRETARY SALARY-SPECIAL ED	A96	42,000.00	35,000.00	(7,000.00)
11-1-226-1620-445-0000-00000	SECRETARY SALARY-CONTINUING	AA4	19,000.00	19,000.00	0.00
11-1-226-1620-501-0000-00000	SECRETARY SALARY-OFFICE CLRK	A98	0.00	0.00	0.00
11-1-226-1620-551-0000-00000	SECRETARY SALARY - INST TECH	A98	50,000.00	48,000.00	(2,000.00)
11-1-226-1620-660-0000-00000	SECRETARY SALARY-SEC 107	A	22,000.00	23,480.00	1,480.00
11-1-241-1620-425-0000-00000	SECRETARY SALARY-VOC ED/CARE	A98	43,000.00	43,000.00	0.00
11-1-241-1620-500-0000-00000	SECRETARY SALARY-INSTRUCTION	A98	62,000.00	62,000.00	0.00
11-1-241-1620-502-0000-02034	SECRETARY SALARY	A18	165,000.00	165,000.00	0.00
11-1-241-1620-502-0000-02781	SECRETARY SALARY	A06	35,000.00	35,000.00	0.00
11-1-241-1620-502-0000-02800	SECRETARY SALARY	A08	35,000.00	35,000.00	0.00
11-1-241-1620-502-0000-02805	SECRETARY SALARY	A07	35,000.00	35,000.00	0.00
11-1-241-1620-502-0000-04264	SECRETARY SALARY	A12	35,000.00	35,000.00	0.00
11-1-241-1620-502-0000-09740	SECRETARY SALARY	A	153,000.00	153,000.00	0.00
11-1-241-1620-502-0000-09741	SECRETARY SALARY	A	35,000.00	35,000.00	0.00
11-1-241-1620-502-0000-09742	SECRETARY SALARY	A	35,000.00	35,000.00	0.00
<b>Object Total - 1620</b>			<b>883,000.00</b>	<b>875,480.00</b>	<b>(7,520.00)</b>
11-1-111-1630-405-0000-02781	PARAPROFESSIONAL - EXT KINDE	A06	12,000.00	12,000.00	0.00

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11-1-111-1630-405-0000-02800	PARAPROFESSIONAL - EXT KINDE	A08	12,000.00	12,000.00	0.00
11-1-111-1630-405-0000-02805	PARAPROFESSIONAL - EXT KINDE	A07	0.00	0.00	0.00
11-1-111-1630-405-0000-04264	PARAPROFESSIONAL - EXT KINDE	A12	0.00	0.00	0.00
11-1-111-1630-405-0000-09741	PARAPROFESSIONAL - EXT KINDE	A	12,000.00	24,000.00	12,000.00
11-1-111-1630-405-0000-09742	PARAPROFESSIONAL - EXT KINDE	A	12,000.00	12,000.00	0.00
11-1-111-1630-406-0000-00000	PARAPROFESSIONAL - UNALLOC	AA8	50,000.00	25,000.00	(25,000.00)
11-1-111-1630-415-0000-00000	PARAPRO SALARY-BILINGUAL	AA8	48,000.00	45,000.00	(3,000.00)
11-1-111-1630-489-0000-00000	CLASS SIZE RELIEF SALARY	AA5	44,000.00	34,000.00	(10,000.00)
11-1-111-1630-653-0000-04264	PARAPROFESSIONAL-YOUNG FIVES	AO5	0.00	0.00	0.00
11-1-113-1630-505-0000-02034	SOC - ESL PARAPROFESSIONAL	A18	0.00	0.00	0.00
11-1-122-1630-110-0000-00000	PARAPROFESSIONAL SALARY - EM	A81	25,000.00	50,000.00	25,000.00
11-1-122-1630-110-0000-02034	PARAPRO SALARY-EMI-KIMBALL	A	0.00	0.00	0.00
11-1-122-1630-120-0000-00000	PARAPROFESSIONAL-MoCI	A	50,000.00	50,000.00	0.00
11-1-122-1630-140-0000-00000	PARAPROFESSIONAL SAL-EI	A84	15,000.00	15,000.00	0.00
11-1-122-1630-140-0000-02034	PARAPRO SALARY-EI-KIMBALL	A	0.00	0.00	0.00
11-1-122-1630-140-0000-02800	PARAPRO SALARY-EI-OAK RIDGE	A	0.00	0.00	0.00
11-1-122-1630-150-0000-02800	PARAPROFESSIONAL SAL-LD	A85	0.00	0.00	0.00
11-1-122-1630-180-0000-00000	PARAPROFESSIONAL-POHI	A	150,000.00	135,000.00	(15,000.00)
11-1-122-1630-191-0000-09741	PARAPROFESSIONAL SALARY-PPI	A	40,000.00	50,000.00	10,000.00
11-1-122-1630-196-0000-00000	PARAPROFESSIONAL SALARY-LRE	A	215,000.00	235,000.00	20,000.00
11-1-122-1630-800-0000-00000	PARAPROFESSIONAL-IDEA	A	217,000.00	232,500.00	15,500.00
11-1-122-1630-801-0000-00000	PARAPROFESSIONAL	A	0.00	0.00	0.00
11-1-125-1630-804-0000-00000	PARAPROFESSIONAL-TITLE I	A	4,000.00	4,000.00	0.00
11-1-125-1630-812-0000-00000	PARAPROFESSIONAL SALARY	A	0.00	0.00	0.00
11-1-125-1630-812-0000-09740	PARAPROFESSIONAL SALARY	A	0.00	0.00	0.00
11-1-125-1630-884-0000-09740	PARAPROFESSIONAL SALARY	A	0.00	0.00	0.00
11-1-127-1630-447-0000-02034	PARAPROFESSIONAL-CTE	A	25,000.00	25,000.00	0.00
11-1-218-1630-062-0000-00000	PARAPROFESSIONAL SALARY	A92	0.00	0.00	0.00
11-1-219-1630-080-0000-09741	PARAPROFESSIONAL - EARLY INT	A	0.00	0.00	0.00
11-1-219-1630-800-0000-00000	PARAPROFESSIONAL-VOC EVALUAT	A19	0.00	0.00	0.00
11-1-221-1630-815-0000-00000	PARAPROFESSIONAL SALARY	A	0.00	0.00	0.00
11-1-222-1630-512-0000-02034	MEDIA CLERK SALARY	A18	35,000.00	35,000.00	0.00
11-1-222-1630-512-0000-02781	MEDIA CLERK SALARY	A06	14,000.00	14,000.00	0.00
11-1-222-1630-512-0000-02800	MEDIA CLERK SALARY	A08	14,000.00	14,000.00	0.00
11-1-222-1630-512-0000-02805	MEDIA CLERK SALARY	A07	14,000.00	14,000.00	0.00
11-1-222-1630-512-0000-04264	MEDIA CLERK SALARY	A12	14,000.00	14,000.00	0.00
11-1-222-1630-512-0000-09740	MEDIA CLERK SALARY	A	14,000.00	14,000.00	0.00
11-1-222-1630-512-0000-09741	MEDIA CLERK SALARY	A	14,000.00	14,000.00	0.00
11-1-222-1630-512-0000-09742	MEDIA CLERK SALARY	A	14,000.00	14,000.00	0.00
11-1-271-1630-122-0000-00000	PARAPRO-TRANSPORTATION	A	26,000.00	30,000.00	4,000.00
<b>Object Total - 1630</b>			<b>1,090,000.00</b>	<b>1,123,500.00</b>	<b>33,500.00</b>
11-1-219-1660-491-0000-00000	HALL SUPERVISOR-SUMMER SCHL	A	0.00	0.00	0.00

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11-1-219-1660-505-0000-02800	LUNCH TIME MONITOR - SOC	A	0.00	0.00	0.00
11-1-219-1660-511-0000-02034	HALL SUPERVISOR SALARY	A18	0.00	0.00	0.00
11-1-219-1660-556-0000-02034	LUNCH TIME MONITOR	A18	0.00	0.00	0.00
11-1-219-1660-556-0000-02781	LUNCH TIME MONITOR	A06	8,500.00	2,500.00	(6,000.00)
11-1-219-1660-556-0000-02800	LUNCH TIME MONITOR	A08	5,000.00	2,500.00	(2,500.00)
11-1-219-1660-556-0000-02805	LUNCH TIME MONITOR	A07	2,500.00	2,500.00	0.00
11-1-219-1660-556-0000-04264	LUNCH TIME MONITOR	A12	5,000.00	2,500.00	(2,500.00)
11-1-219-1660-556-0000-09740	LUNCH TIME MONITOR	A	5,000.00	2,500.00	(2,500.00)
11-1-219-1660-556-0000-09741	LUNCH TIME MONITOR	A	5,000.00	2,500.00	(2,500.00)
11-1-219-1660-556-0000-09742	LUNCH TIME MONITOR	A	5,000.00	2,500.00	(2,500.00)
<b>Object Total - 1660</b>			<b>36,000.00</b>	<b>17,500.00</b>	<b>(18,500.00)</b>
11-1-291-1690-471-0000-00000	STUDENT WAGES-SWIM	AB8	14,000.00	14,000.00	0.00
11-1-299-1690-490-0000-00000	CLERK WAGES-ELEMENTARY	AB8	0.00	0.00	0.00
11-1-299-1690-490-0000-02034	STUDENT WAGES	A18	30,000.00	30,000.00	0.00
11-1-299-1690-490-0000-09740	STUDENT WAGES	A	0.00	0.00	0.00
<b>Object Total - 1690</b>			<b>44,000.00</b>	<b>44,000.00</b>	<b>0.00</b>
11-1-111-1760-485-0000-00000	TERMINATION PAY-ELEMENTARY	AA5	30,000.00	30,000.00	0.00
11-1-112-1760-485-0000-00000	TERMINATION PAY - SECONDARY	A	30,000.00	30,000.00	0.00
11-1-113-1760-485-0000-00000	TERMINATION PAY-SECONDARY	AA6	30,000.00	50,000.00	20,000.00
11-1-122-1760-122-0000-00000	TERMINATION PAY-SPECIAL ED	A	30,000.00	30,000.00	0.00
11-1-241-1760-485-0000-00000	TERMINATION PAY-SECRETARY	A98	10,000.00	20,000.00	10,000.00
11-1-249-1760-485-0000-00000	TERMINATION PAY-ADMINISTRATI	A98	70,000.00	150,000.00	80,000.00
<b>Object Total - 1760</b>			<b>200,000.00</b>	<b>310,000.00</b>	<b>110,000.00</b>
11-1-111-1790-484-0000-00000	SICK BANK-ELEMENTARY	AA5	15,000.00	15,000.00	0.00
11-1-112-1790-484-0000-00000	SICK BANK - MIDDLE SCHOOL	A	10,000.00	15,000.00	5,000.00
11-1-113-1790-484-0000-00000	SICK BANK- HIGH SCHOOL	AA6	15,000.00	15,000.00	0.00
11-1-122-1790-122-0000-00000	SICK BANK-SPECIAL EDUCATION	AA7	10,000.00	10,000.00	0.00
11-1-241-1790-484-0000-00000	SICK BANK-SECRETARY SALARY	A98	10,000.00	10,000.00	0.00
<b>Object Total - 1790</b>			<b>60,000.00</b>	<b>65,000.00</b>	<b>5,000.00</b>
11-1-111-1870-406-0000-00000	TEACHER-ELEMENTARY SUBSTITUT	AA5	40,000.00	40,000.00	0.00
11-1-111-1870-406-0000-02781	TEACHER-ELEMENTARY SUBSTITUT	A	0.00	0.00	0.00
11-1-111-1870-406-0000-02800	TEACHER-ELEMENTARY SUBSTITUT	A	0.00	0.00	0.00
11-1-111-1870-406-0000-02805	TEACHER-ELEMENTARY SUBSTITUT	A	0.00	0.00	0.00
11-1-111-1870-406-0000-04264	TEACHER-ELEMENTARY SUBSTITUT	A	0.00	0.00	0.00
11-1-111-1870-505-0000-02800	SOC - SUBSTITUTE TEACHERS	AA5	0.00	0.00	0.00
11-1-111-1870-505-0000-02805	SOC - SUBSTITUTE TEACHERS	A07	0.00	0.00	0.00

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11-1-111-1870-505-0000-04264	SOC - SUBSTITUTE TEACHERS	A	0.00	0.00	0.00
11-1-112-1870-407-0000-00000	TEACHER-MS SUBSTITUTE	A	4,000.00	7,000.00	3,000.00
11-1-112-1870-408-0000-00000	TEACHER SECONDARY SUB - JUNI	A	0.00	0.00	0.00
11-1-113-1870-408-0000-00000	TEACHER-HS SUBSTITUTE	AA5	20,000.00	25,000.00	5,000.00
11-1-113-1870-408-0000-02034	TEACHER-SECONDARY SUBSTITUTE	A	0.00	0.00	0.00
11-1-113-1870-809-0000-02034	TEACHER SALARY-SUBSTITUTE	A	0.00	0.00	0.00
11-1-122-1870-122-0000-00000	TEACHER-SPECIAL ED SUBSTITUT	A82	20,000.00	25,000.00	5,000.00
11-1-127-1870-447-0000-02034	TEACHING SALARY SUB-CTE	A	0.00	0.00	0.00
11-1-221-1870-802-0000-00000	SUBSTITUTE TEACHER	A20	0.00	0.00	0.00
11-1-221-1870-809-0000-00000	TEACHER SALARY-SUBSTITUTE	A	0.00	0.00	0.00
<b>Object Total - 1870</b>			<b>84,000.00</b>	<b>97,000.00</b>	<b>13,000.00</b>
11-1-226-1880-122-0000-00000	SECRETARY-SPEC ED SUBSTITUTE	A82	5,000.00	3,000.00	(2,000.00)
11-1-241-1880-406-0000-00000	SECRETARY-ELEM SUBSTITUTE	A98	2,000.00	2,000.00	0.00
11-1-241-1880-407-0000-00000	SECRETARY-MS SUBSTITUTE	A	1,000.00	1,000.00	0.00
11-1-241-1880-408-0000-00000	SECRETARY-HS SUBSTITUTE	A98	1,000.00	1,000.00	0.00
<b>Object Total - 1880</b>			<b>9,000.00</b>	<b>7,000.00</b>	<b>(2,000.00)</b>
11-1-122-1890-074-0000-00000	HOMEBOUND SUBS - SP ED	A	0.00	2,000.00	2,000.00
11-1-132-1890-448-0000-00000	RECRUITMENT - CE	AD4	5,000.00	3,000.00	(2,000.00)
11-1-219-1890-074-0000-00000	HOMEBOUND SUBS - GEN ED	A93	3,000.00	3,000.00	0.00
11-1-221-1890-508-0000-00000	STIPEND - MEMTOR PROGRAM	AA5	8,000.00	30,000.00	22,000.00
11-1-252-1890-502-0000-00000	SECRETARY SUBSTITUTE	A98	5,000.00	3,000.00	(2,000.00)
11-1-292-1890-659-0000-02034	TEMPORARY SALARY-BOOKSTORE	A	0.00	0.00	0.00
11-1-299-1890-606-0000-02034	ACTIVITY FUND - WAGES	A18	0.00	0.00	0.00
11-1-391-1890-418-0000-00000	COALITION COORDINATOR	AC1	0.00	0.00	0.00
<b>Object Total - 1890</b>			<b>21,000.00</b>	<b>41,000.00</b>	<b>20,000.00</b>
11-1-111-1920-467-0000-00000	TEACHER HOURLY - SECTIONALS	A98	2,000.00	2,000.00	0.00
11-1-112-1920-467-0000-00000	TEACHER HOURLY-SECTIONALS	A	3,000.00	3,000.00	0.00
11-1-113-1920-467-0000-00000	TEACHER HOURLY - SECTIONALS	A98	3,000.00	3,000.00	0.00
<b>Object Total - 1920</b>			<b>8,000.00</b>	<b>8,000.00</b>	<b>0.00</b>
11-1-219-1950-511-0000-02034	HALL SUPERVISOR - O.T.	A18	0.00	0.00	0.00
<b>Object Total - 1950</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
11-1-111-1970-505-0000-04264	SOC - WAGES	A12	0.00	0.00	0.00
11-1-112-1970-505-0000-09740	SOC - STUDENT SUPPORT	A	5,141.00	5,141.00	0.00

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11-1-112-1970-505-0000-09740	SOC - STUDENT SUPPORT	A	0.00	0.00	0.00
<b>Object Total - 1970</b>			<b>5,141.00</b>	<b>5,141.00</b>	<b>0.00</b>
11-1-241-1980-500-0000-00000	CLERICAL O.T. CENTRAL	A98	1,000.00	1,000.00	0.00
11-1-241-1980-502-0000-00000	SECRETARY SALARY-EL SUM	A98	4,000.00	4,000.00	0.00
11-1-241-1980-630-0000-00000	CLERICAL O.T. ELEMENTARY	A98	1,000.00	1,000.00	0.00
11-1-241-1980-631-0000-00000	CLERICAL O.T. SECONDARY	A98	1,000.00	1,000.00	0.00
<b>Object Total - 1980</b>			<b>7,000.00</b>	<b>7,000.00</b>	<b>0.00</b>
11-1-241-2310-528-0000-00000	SECRETARY TUITION REIM	A98	2,000.00	2,000.00	0.00
<b>Object Total - 2310</b>			<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>
11-1-289-2950-643-0000-00000	RETIREMENT SAVINGS	AC5	0.00	0.00	0.00
<b>Object Total - 2950</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
11-1-111-3110-406-0000-00000	CONTRACT SUB-ELEM TEACHER	A	140,000.00	145,000.00	5,000.00
11-1-112-3110-407-0000-00000	CONTRACT SUB-MS TEACHER	A	55,000.00	65,000.00	10,000.00
11-1-113-3110-408-0000-00000	CONTRACT SUB-HS TEACHER	A	105,000.00	100,000.00	(5,000.00)
11-1-113-3110-463-0000-02034	CONTRACTED PERFORMING ARTS	A	0.00	0.00	0.00
11-1-113-3110-487-0000-02034	CONTRACTED PIANO ACCOMPANIST	A	12,000.00	12,000.00	0.00
11-1-122-3110-074-0000-00000	CONTRACT SUB-HOMEBND SP ED	A	15,000.00	10,000.00	(5,000.00)
11-1-122-3110-122-0000-00000	CONTRACT SUB-SP ED TEACHER	A	60,000.00	65,000.00	5,000.00
11-1-219-3110-074-0000-00000	CONTRACT SUB-HOMEBND GEN ED	A	10,000.00	5,000.00	(5,000.00)
<b>Object Total - 3110</b>			<b>397,000.00</b>	<b>402,000.00</b>	<b>5,000.00</b>
11-1-214-3130-021-0000-00000	CONTRACTED PSYCH SERVICES	A	0.00	0.00	0.00
<b>Object Total - 3130</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
11-1-226-3150-082-0000-00000	CONTRACTED ADMIN SERVICES	A	0.00	0.00	0.00
<b>Object Total - 3150</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
11-1-122-3190-122-0000-00000	CONTRACT SUB-SP ED PARAPRO	A	35,000.00	35,000.00	0.00
11-1-125-3190-804-0000-00000	CONTRACT SUB-TITLE I PARAPRO	A	0.00	0.00	0.00
11-1-219-3190-556-0000-02034	CONTRACTED LUNCH MONITOR	A	0.00	4,000.00	4,000.00
11-1-219-3190-556-0000-02781	CONTRACTED LUNCH MONITOR	A	17,000.00	23,500.00	6,500.00
11-1-219-3190-556-0000-02800	CONTRACTED LUNCH MONITOR	A	20,500.00	23,500.00	3,000.00

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11-1-219-3190-556-0000-02805	CONTRACTED LUNCH MONITOR	A	20,000.00	20,500.00	500.00
11-1-219-3190-556-0000-04264	CONTRACTED LUNCH MONITOR	A	20,500.00	23,500.00	3,000.00
11-1-219-3190-556-0000-09740	CONTRACTED LUNCH MONITOR	A	35,000.00	35,000.00	0.00
11-1-219-3190-556-0000-09741	CONTRACTED LUNCH MONITOR	A	20,500.00	23,500.00	3,000.00
11-1-219-3190-556-0000-09742	CONTRACTED LUNCH MONITOR	A	20,500.00	23,500.00	3,000.00
11-1-226-3190-122-0000-00000	CONTRACT SUB-SECRETARY SP ED	A	2,000.00	2,000.00	0.00
11-1-241-3190-406-0000-00000	CONTRACT SUB-SECRETARY ELEM	A	6,000.00	6,000.00	0.00
11-1-241-3190-407-0000-00000	CONTRACT SUB-SECRETARY MS	A	3,000.00	3,000.00	0.00
11-1-241-3190-408-0000-00000	CONTRACT SUB-SECRETARY HS	A	3,000.00	3,000.00	0.00
11-1-241-3190-500-0000-00000	SECRETARY INSERVICE	A98	2,000.00	2,000.00	0.00
11-1-252-3190-502-0000-00000	CONTRACT SUB-SECRETARY BO	A	5,000.00	5,000.00	0.00
11-1-261-3190-546-0000-09388	CONTRACT SUB-MTC	A	3,000.00	3,000.00	0.00
11-1-285-3190-500-0000-00000	CONTRACTED PUPIL ACCOUNTING	A	0.00	40,000.00	40,000.00
<b>Object Total - 3190</b>			<b>213,000.00</b>	<b>276,000.00</b>	<b>63,000.00</b>
11-1-241-3220-502-0000-00000	SECRETARY CONFERENCE REIM.	A98	1,000.00	1,000.00	0.00
<b>Object Total - 3220</b>			<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>
11-1-259-3510-504-0000-00000	PERSONNEL RECRUITMENT	A99	1,000.00	1,000.00	0.00
<b>Object Total - 3510</b>			<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>
11-1-311-4910-523-0000-00000	VOLUNTEER PROGRAM	AC1	2,000.00	2,000.00	0.00
<b>Object Total - 4910</b>			<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>
11-1-111-5110-489-0000-00000	MATERIALS-CLASS SIZE RELIEF	AA5	8,253.00	8,253.00	0.00
11-1-111-5110-489-0000-00000	MATERIALS-CLASS SIZE RELIEF	AA5	0.00	0.00	0.00
<b>Object Total - 5110</b>			<b>8,253.00</b>	<b>8,253.00</b>	<b>0.00</b>
11-1-113-5210-489-0000-00000	MATERIALS-CLASS SIZE RELIEF	AA5	12,300.00	12,300.00	0.00
11-1-113-5210-489-0000-00000	MATERIALS-CLASS SIZE RELIEF	AA5	0.00	0.00	0.00
<b>Object Total - 5210</b>			<b>12,300.00</b>	<b>12,300.00</b>	<b>0.00</b>
11-1-221-5990-508-0000-00000	SUPPLIES - MENTOR PROGRAM	A98	22,927.00	22,927.00	0.00
11-1-221-5990-508-0000-00000	SUPPLIES - MENTOR PROGRAM	A98	0.00	0.00	0.00
11-1-232-5990-504-0000-00000	SUPPLIES - PERSONNEL	A99	8,499.00	8,499.00	0.00
11-1-232-5990-504-0000-00000	SUPPLIES - PERSONNEL	A99	0.00	0.00	0.00

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<b>Object Total - 5990</b>			<b>31,426.00</b>	<b>31,426.00</b>	<b>0.00</b>
11-1-241-7910-502-0000-02034	ADMINISTRATIVE EXPENSES	A18	249.00	249.00	0.00
11-1-241-7910-502-0000-02034	ADMINISTRATIVE EXPENSES	A18	0.00	0.00	0.00
11-1-259-7910-502-0000-00000	ADMINISTRATIVE EXPENSES	A99	2,000.00	2,000.00	0.00
11-1-259-7910-502-0000-00000	ADMINISTRATIVE EXPENSES	A99	0.00	0.00	0.00
11-1-283-7910-500-0000-00000	CRIMINAL RECORDS CHECK	A99	4,951.00	4,951.00	0.00
11-1-283-7910-500-0000-00000	CRIMINAL RECORDS CHECK	A99	0.00	0.00	0.00
<b>Object Total - 7910</b>			<b>7,200.00</b>	<b>7,200.00</b>	<b>0.00</b>
<b>Resp Total - A</b>			<b>27,774,520.00</b>	<b>27,697,512.00</b>	<b>(77,008.00)</b>

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11-1-111-1240-506-0000-00000	STAFF DEVELOPMENT	BC1	2,000.00	2,000.00	0.00
11-1-113-1240-505-0000-02034	SOC - WAGES	B74	405.00	405.00	0.00
11-1-113-1240-505-0000-02034	SOC - WAGES	B74	0.00	0.00	0.00
11-1-113-1240-506-0000-00000	STAFF DEVELOPMENT	BC1	2,000.00	2,000.00	0.00
11-1-125-1240-884-0000-09740	TEACHER SALARY TITLE III PY	B	0.00	1,146.00	1,146.00
<b>Object Total - 1240</b>			<b>4,405.00</b>	<b>5,551.00</b>	<b>1,146.00</b>
11-1-221-1250-804-0000-00000	INSTRUCTIONAL CONSULTING	B	0.00	0.00	0.00
11-1-221-1250-807-0000-00000	INSTRUCTION CONSULTING SALAR	B95	0.00	0.00	0.00
11-1-221-1250-808-0000-00000	INSTRUCTION CONSULTING SALAR	B	0.00	0.00	0.00
<b>Object Total - 1250</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
11-1-122-1290-122-0000-00000	PROF SALARY-EXT SCHOOL YEAR	B	0.00	10,000.00	10,000.00
11-1-219-1290-815-0000-00000	OTHER PROFESSIONAL SALARIES	B	0.00	0.00	0.00
11-1-221-1290-444-0000-00000	OTHER PROFESSIONAL SALARY	B	0.00	0.00	0.00
11-1-221-1290-807-0000-00000	OTHER PROFESSIONAL SALARIES	B	0.00	0.00	0.00
11-1-221-1290-808-0000-00000	OTHER PROFESSIONAL SALARIES	B	0.00	0.00	0.00
11-1-221-1290-809-0000-00000	OTHER PROFESSIONAL SALARIES	B	0.00	0.00	0.00
11-1-221-1290-891-0000-00000	OTHER PROF SALARY-ARRA IDEA	B	0.00	0.00	0.00
11-1-226-1290-812-0000-00000	OTHER PROFESSIONAL SALARY	B	0.00	0.00	0.00
11-1-331-1290-812-0000-00000	OTHER PROFESSIONAL SALARY	B	0.00	0.00	0.00
11-1-331-1290-813-0000-00000	OTHER PROFESSIONAL SALARY	B	0.00	0.00	0.00
<b>Object Total - 1290</b>			<b>0.00</b>	<b>10,000.00</b>	<b>10,000.00</b>
11-1-281-1490-804-0000-00000	OTHER PROFESSIONAL SALARY	B	0.00	0.00	0.00
11-1-283-1490-807-0000-00000	OTHER PROFESSIONAL SALARY	B	0.00	0.00	0.00
11-1-283-1490-808-0000-00000	OTHER PROFESSIONAL SALARY	B	0.00	0.00	0.00
<b>Object Total - 1490</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
11-1-221-1620-807-0000-00000	SECRETARY SALARY-TITLE II	B	0.00	0.00	0.00
11-1-226-1620-807-0000-00000	SECRETARY SALARY-TITLE II	B	0.00	0.00	0.00
<b>Object Total - 1620</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
11-1-221-1870-807-0000-00000	TEACHER SALARY-SUBSTITUTE	B95	0.00	0.00	0.00
11-1-221-1870-808-0000-00000	TEACHER SALARY-SUBSTITUTE	BE8	0.00	0.00	0.00
11-1-221-1870-823-0000-00000	TEACHER SALARY-SUBSTITUTE	B	0.00	0.00	0.00

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<b>Object Total - 1870</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
11-1-221-1890-828-0000-00000	OTHER TEMP SALARY	B	0.00	0.00	0.00
<b>Object Total - 1890</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
11-1-221-1920-423-0000-00000	SUMMER CURRICULUM - STIPEND	BC1	2,000.00	2,000.00	0.00
<b>Object Total - 1920</b>			<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>
11-1-221-2820-828-0000-00000	RETIREMENT CONTRIBUTION	B	0.00	0.00	0.00
<b>Object Total - 2820</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
11-1-221-2830-828-0000-00000	EMPLOYER SOCIAL SECURITY	B	0.00	0.00	0.00
11-1-331-2830-813-0000-00000	EMPLOYER SOCIAL SECURITY	B	0.00	0.00	0.00
<b>Object Total - 2830</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
11-1-111-3110-505-0000-02805	SOC - ENRICHMENT SERVICES	B27	0.00	0.00	0.00
11-1-125-3110-804-0000-00000	INSTRUCTIONAL SERVICES	B	0.00	0.00	0.00
11-1-221-3110-444-0000-00000	INSTRUCTIONAL SERVICES	B	0.00	0.00	0.00
11-1-221-3110-807-0000-00000	CONTRACT SUB-TITLE II	B	24,100.00	24,100.00	0.00
11-1-221-3110-894-0000-00000	CONTRACT SUB-ARRA TITLE IID	B	0.00	0.00	0.00
<b>Object Total - 3110</b>			<b>24,100.00</b>	<b>24,100.00</b>	<b>0.00</b>
11-1-221-3120-442-0000-02800	TRAINING/DEVELOPMENT - PLC	B	11,270.00	11,270.00	0.00
11-1-221-3120-442-0000-02800	TRAINING/DEVELOPMENT - PLC	B	0.00	0.00	0.00
11-1-221-3120-442-0000-02805	TRAINING/DEVELOPMENT - PLC	B	250.00	250.00	0.00
11-1-221-3120-442-0000-02805	TRAINING/DEVELOPMENT - PLC	B	0.00	0.00	0.00
11-1-221-3120-442-0000-09741	TRAINING/DEVELOPMENT - PLC	B	204.00	204.00	0.00
11-1-221-3120-442-0000-09741	TRAINING/DEVELOPMENT - PLC	B	0.00	0.00	0.00
11-1-221-3120-505-0000-02034	SOC - PURCHASED SERVICES	B74	0.00	0.00	0.00
11-1-221-3120-506-0000-00000	INSTR PROG IMPROVEMENT SERV	BC1	1,000.00	1,000.00	0.00
11-1-221-3120-506-0000-09740	INSERVICE TRAINING	B	13,509.00	13,509.00	0.00
11-1-221-3120-506-0000-09740	INSERVICE TRAINING	B	0.00	0.00	0.00
11-1-221-3120-804-0000-00000	EMPLOYEE TRAINING/DEVELPMNT	B	0.00	0.00	0.00
11-1-221-3120-807-0000-00000	INSTR PROG IMPROVEMNT SERV	B96	0.00	0.00	0.00
11-1-221-3120-808-0000-00000	PURCH SVCS-INSTR PROG IMPR	BE8	0.00	5,100.00	5,100.00
11-1-221-3120-809-0000-00000	INSTR PROG IMPROVEMNT SERV	B98	0.00	0.00	0.00
11-1-221-3120-810-0000-00000	INSTR PROG IMPROVEMNT SERV	B91	0.00	0.00	0.00

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11-1-221-3120-812-0000-00000	INSTR PROG IMPROVEMNT SERV	B87	0.00	0.00	0.00
11-1-225-3120-807-0000-00000	EMPLOYEE TRAINING/DEVELOPMNT	B	0.00	0.00	0.00
11-1-283-3120-807-0000-00000	EMPLOYEE TRAINING/DEVELOPMEN	B	10,000.00	10,000.00	0.00
11-1-283-3120-808-0000-00000	EMPLOYEE TRAINING/DEVELOPMEN	B	0.00	0.00	0.00
<b>Object Total - 3120</b>			<b>36,233.00</b>	<b>41,333.00</b>	<b>5,100.00</b>
11-1-213-3130-010-0000-00000	CONTRACTED SERVICES-OT/PT	B	0.00	5,000.00	5,000.00
11-1-216-3130-815-0000-00000	CONTRACTED SERVICES	B	0.00	0.00	0.00
<b>Object Total - 3130</b>			<b>0.00</b>	<b>5,000.00</b>	<b>5,000.00</b>
11-1-284-3160-535-0000-00000	TESTING	BC9	40,000.00	40,000.00	0.00
<b>Object Total - 3160</b>			<b>40,000.00</b>	<b>40,000.00</b>	<b>0.00</b>
11-1-213-3190-804-0000-00000	OTHER PROF & TECHNCL SERV	B82	0.00	0.00	0.00
11-1-221-3190-807-0000-00000	OTHER PROF & TECHNICAL SERV	B	0.00	0.00	0.00
11-1-221-3190-812-0000-00000	OTHER PROF & TECHNCL SERV	B87	5,000.00	5,000.00	0.00
11-1-221-3190-815-0000-00000	OTHER PROF & TECHNICAL SERV	B	0.00	0.00	0.00
11-1-221-3190-823-0000-00000	OTHER PROF/TECH SERVICES	B	0.00	0.00	0.00
11-1-221-3190-828-0000-00000	OTHER PROF/TECH SERVICES	B	0.00	0.00	0.00
11-1-221-3190-891-0000-00000	OTHER PROF/TECH SERVICES	B	0.00	25,000.00	25,000.00
11-1-221-3190-892-0000-00000	OTHER PROF/TECH SERVICES	B	0.00	9,000.00	9,000.00
11-1-222-3190-807-0000-00000	OTHER PROF & TECHNICAL SERV	B	0.00	0.00	0.00
11-1-227-3190-804-0000-00000	OTHER PROF & TECHNICAL SERV	B	0.00	0.00	0.00
11-1-331-3190-804-0000-00000	OTHER PROF & TECHNICAL SERV	B	0.00	0.00	0.00
11-1-331-3190-813-0000-00000	CONTRACTED SERVICES	B	0.00	0.00	0.00
<b>Object Total - 3190</b>			<b>5,000.00</b>	<b>39,000.00</b>	<b>34,000.00</b>
11-1-229-3210-500-0000-00000	LOCAL TRAVEL	BC2	15,000.00	15,000.00	0.00
<b>Object Total - 3210</b>			<b>15,000.00</b>	<b>15,000.00</b>	<b>0.00</b>
11-1-111-3220-410-0000-00000	READING RECOVERY - TRAINI	BC1	2,000.00	2,000.00	0.00
11-1-111-3220-815-0000-00000	TRAV & EXP-WORKSHOPS/CONF	BD8	0.00	0.00	0.00
11-1-112-3220-815-0000-00000	WORKSHOPS AND CONFERENCES	B	0.00	0.00	0.00
11-1-219-3220-815-0000-00000	WORKSHOPS & CONFERENCES	B	0.00	0.00	0.00
11-1-221-3220-419-0000-00000	WORKSHOPS AND CONFERENCES	B	0.00	0.00	0.00
11-1-221-3220-423-0000-00000	WORKSHOPS & CONFERENCES	BC1	4,000.00	4,000.00	0.00
11-1-221-3220-473-0000-02034	NCA CONFERENCE	B	0.00	0.00	0.00
11-1-221-3220-473-0000-02781	NCA CONFERENCE	B	0.00	0.00	0.00

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11-1-221-3220-473-0000-02800	NCA CONFERENCE	B	0.00	0.00	0.00
11-1-221-3220-473-0000-02805	NCA CONFERENCE	B	0.00	0.00	0.00
11-1-221-3220-473-0000-04264	NCA CONFERENCE	B	0.00	0.00	0.00
11-1-221-3220-473-0000-09740	NCA CONFERENCE	B	0.00	0.00	0.00
11-1-221-3220-473-0000-09741	NCA CONFERENCE	B	0.00	0.00	0.00
11-1-221-3220-473-0000-09742	NCA CONFERENCE	B	0.00	0.00	0.00
11-1-221-3220-506-0000-04264	WORKSHOPS AND CONFERENCES	B	0.00	0.00	0.00
11-1-221-3220-800-0000-00000	WORKSHOPS AND CONFERENCES	B	0.00	0.00	0.00
11-1-221-3220-804-0000-00000	WORKSHOPS & CONFERENCES	B82	10,000.00	10,000.00	0.00
11-1-221-3220-807-0000-00000	TRAV & EXP-WORKSHOPS/CONF	B96	20,000.00	20,000.00	0.00
11-1-221-3220-808-0000-00000	WORKSHOPS AND CONFERENCES	B	0.00	890.00	890.00
11-1-221-3220-809-0000-00000	TRAV & EXP-WORKSHOPS/CONF	B98	0.00	0.00	0.00
11-1-221-3220-812-0000-00000	WORKSHOPS AND CONFERENCES	B	0.00	0.00	0.00
11-1-221-3220-815-0000-00000	WORKSHOPS & CONFERENCES	BD8	0.00	0.00	0.00
11-1-221-3220-823-0000-00000	WORKSHOPS AND CONFERENCES	B	0.00	0.00	0.00
11-1-221-3220-828-0000-00000	WORKSHOPS AND CONFERENCES	B	0.00	0.00	0.00
11-1-221-3220-884-0000-00000	WORKSHOPS/CONF TITLE III PY	B	0.00	1,400.00	1,400.00
11-1-221-3220-893-0000-00000	WRKSHPS & CONF-ARRA TITLE I	B	0.00	0.00	0.00
11-1-221-3220-894-0000-00000	WORKSHOPS AND CONFERENCES	B	0.00	0.00	0.00
11-1-226-3220-479-0000-00000	CONFERENCES-LEADERSHIP	BC8	8,000.00	8,000.00	0.00
11-1-283-3220-807-0000-00000	WORKSHOPS AND CONFERENCES	B	0.00	0.00	0.00
11-1-283-3220-808-0000-00000	WORKSHOPS AND CONFERENCES	B	0.00	0.00	0.00
11-1-371-3220-807-0000-00000	WORKSHOPS & CONFERENCE	B	20,000.00	20,000.00	0.00
11-1-371-3220-808-0000-00000	WORKSHOPS AND CONFERENCES	B	0.00	6,833.00	6,833.00
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	<b>Object Total - 3220</b>		<b>64,000.00</b>	<b>73,123.00</b>	<b>9,123.00</b>
11-1-271-3310-812-0000-00000	CONTRACTED TRANSP-TITLE III	B	0.00	0.00	0.00
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	<b>Object Total - 3310</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
11-1-261-3410-466-0000-02034	TELEPHONE	B79	500.00	500.00	0.00
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	<b>Object Total - 3410</b>		<b>500.00</b>	<b>500.00</b>	<b>0.00</b>
11-1-122-3450-891-0000-00000	SOFTWARE ARRA IDEA	B	0.00	0.00	0.00
11-1-122-3450-892-0000-00000	SOFTWARE-ARRA PRESCHOOL	B	0.00	0.00	0.00
11-1-225-3450-804-0000-00000	SOFTWARE SUBSCRIPTION	B	0.00	0.00	0.00
11-1-225-3450-813-0000-00000	SOFTWARE SUBSCRIPTION	B	0.00	0.00	0.00
11-1-225-3450-891-0000-00000	SOFTWARE ARRA IDEA	B	0.00	0.00	0.00
11-1-225-3450-892-0000-00000	SOFTWARE ARRA PRESCHOOL	B	0.00	0.00	0.00
11-1-225-3450-893-0000-00000	SOFTWARE ARRA TITLE I	B	0.00	0.00	0.00

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<b>Object Total - 3450</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
11-1-112-3610-515-0000-09740	PRINTING & BINDING	B	0.00	0.00	0.00
11-1-113-3610-515-0000-02034	PRINTING & BINDING	B74	6,698.00	6,698.00	0.00
11-1-113-3610-515-0000-02034	PRINTING & BINDING	B74	0.00	0.00	0.00
11-1-229-3610-516-0000-00000	PRINTING & BINDING	BC4	14,391.00	14,391.00	0.00
11-1-229-3610-516-0000-00000	PRINTING & BINDING	BC4	0.00	0.00	0.00
11-1-371-3610-807-0000-00000	PRINTING AND BINDING	B	0.00	0.00	0.00
<b>Object Total - 3610</b>			<b>21,089.00</b>	<b>21,089.00</b>	<b>0.00</b>
11-1-113-3710-412-0000-00000	TUITION - INTERNATIONAL ACAD	BC1	0.00	110,000.00	110,000.00
<b>Object Total - 3710</b>			<b>0.00</b>	<b>110,000.00</b>	<b>110,000.00</b>
11-1-261-4120-468-0000-00000	EQUIPMENT REPAIRS-VOCAL MUSI	BD4	2,000.00	2,000.00	0.00
11-1-261-4120-469-0000-00000	EQUIPMENT REPAIRS-INSTR MUSI	BD4	7,000.00	7,000.00	0.00
11-1-261-4120-543-0000-02034	EQUIPMENT REPAIRS-INSTRUCTIO	B79	2,000.00	2,000.00	0.00
11-1-261-4120-543-0000-02781	EQUIPMENT REPAIRS-INSTRUCTIO	B25	1,000.00	1,000.00	0.00
11-1-261-4120-543-0000-02800	EQUIPMENT REPAIRS-INSTRUCTIO	B34	1,000.00	1,000.00	0.00
11-1-261-4120-543-0000-02805	EQUIPMENT REPAIRS-INSTRUCTIO	B29	1,000.00	1,000.00	0.00
11-1-261-4120-543-0000-04264	EQUIPMENT REPAIRS-INSTRUCTIO	B50	1,000.00	1,000.00	0.00
11-1-261-4120-543-0000-09740	EQUIPMENT REPAIRS-INSTRUCTIO	B	2,000.00	2,000.00	0.00
11-1-261-4120-543-0000-09741	EQUIPMENT REPAIRS-INSTRUCTIO	B	1,000.00	1,000.00	0.00
11-1-261-4120-543-0000-09742	EQUIPMENT REPAIRS-INSTRUCTIO	B	1,000.00	1,000.00	0.00
<b>Object Total - 4120</b>			<b>19,000.00</b>	<b>19,000.00</b>	<b>0.00</b>
11-1-261-4190-550-0000-02034	SERVICE CONTRACT-COPIERS	B79	0.00	0.00	0.00
<b>Object Total - 4190</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
11-1-331-4230-813-0000-00000	CONTRACTED TRANSPORTATION	B	0.00	0.00	0.00
<b>Object Total - 4230</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
11-1-222-4270-512-0000-00000	MAINTENANCE - DYNIX	BC8	0.00	0.00	0.00
<b>Object Total - 4270</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
11-1-111-5110-406-0000-00000	TEACHING SUPPLIES	BC8	0.00	0.00	0.00
11-1-111-5110-406-0000-02781	TEACHING SUPPLIES	B23	10,912.00	8,912.00	(2,000.00)

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<u>Account Number</u>	<u>Account Description</u>	<u>Resp</u>	<u>As Previously Amended 2010-11 Budget</u>	<u>Amended 2010-11 Budget</u>	<u>Increase (Decrease)</u>
11-1-111-5110-406-0000-02781	TEACHING SUPPLIES	B23	0.00	0.00	0.00
11-1-111-5110-406-0000-02800	TEACHING SUPPLIES	B32	11,760.00	11,760.00	0.00
11-1-111-5110-406-0000-02800	TEACHING SUPPLIES	B32	0.00	0.00	0.00
11-1-111-5110-406-0000-02805	TEACHING SUPPLIES	B27	10,347.00	10,347.00	0.00
11-1-111-5110-406-0000-02805	TEACHING SUPPLIES	B27	0.00	0.00	0.00
11-1-111-5110-406-0000-04264	TEACHING SUPPLIES	B48	21,864.00	18,864.00	(3,000.00)
11-1-111-5110-406-0000-04264	TEACHING SUPPLIES	B48	0.00	0.00	0.00
11-1-111-5110-406-0000-09741	TEACHING SUPPLIES	B	8,076.00	8,076.00	0.00
11-1-111-5110-406-0000-09741	TEACHING SUPPLIES	B	0.00	0.00	0.00
11-1-111-5110-406-0000-09742	TEACHING SUPPLIES	B	8,723.00	8,723.00	0.00
11-1-111-5110-406-0000-09742	TEACHING SUPPLIES	B	0.00	0.00	0.00
11-1-111-5110-409-0000-02781	TEACHING SUPPLIES - ART	B23	520.00	520.00	0.00
11-1-111-5110-409-0000-02781	TEACHING SUPPLIES - ART	B23	0.00	0.00	0.00
11-1-111-5110-409-0000-02800	TEACHING SUPPLIES - ART	B32	482.00	482.00	0.00
11-1-111-5110-409-0000-02800	TEACHING SUPPLIES - ART	B32	0.00	0.00	0.00
11-1-111-5110-409-0000-02805	TEACHING SUPPLIES - ART	B27	2,239.00	2,239.00	0.00
11-1-111-5110-409-0000-02805	TEACHING SUPPLIES - ART	B27	0.00	0.00	0.00
11-1-111-5110-409-0000-04264	TEACHING SUPPLIES - ART	B48	2,756.00	2,756.00	0.00
11-1-111-5110-409-0000-04264	TEACHING SUPPLIES - ART	B48	0.00	0.00	0.00
11-1-111-5110-409-0000-09741	TEACHING SUPPLIES - ART	B	268.00	268.00	0.00
11-1-111-5110-409-0000-09741	TEACHING SUPPLIES - ART	B	0.00	0.00	0.00
11-1-111-5110-409-0000-09742	TEACHING SUPPLIES - ART	B	2,001.00	2,001.00	0.00
11-1-111-5110-409-0000-09742	TEACHING SUPPLIES - ART	B	0.00	0.00	0.00
11-1-111-5110-410-0000-00000	READING RECOVERY - SUPPLI	BC1	5,955.00	5,955.00	0.00
11-1-111-5110-410-0000-00000	READING RECOVERY - SUPPLI	BC1	0.00	0.00	0.00
11-1-111-5110-442-0000-02800	TEACHING SUPPLIES - PLC	B	6,827.00	6,827.00	0.00
11-1-111-5110-442-0000-02800	TEACHING SUPPLIES - PLC	B	0.00	0.00	0.00
11-1-111-5110-442-0000-02805	TEACHING SUPPLIES - PLC	B	0.00	0.00	0.00
11-1-111-5110-442-0000-09741	TEACHING SUPPLIES - PLC	B	10.00	10.00	0.00
11-1-111-5110-442-0000-09741	TEACHING SUPPLIES - PLC	B	0.00	0.00	0.00
11-1-111-5110-455-0000-00000	TEACHING SUPPLIES-FAST FRWD	B	0.00	0.00	0.00
11-1-111-5110-468-0000-00000	TEACHING SUPPLIES-VOCAL MUSI	BC6	4,002.00	4,002.00	0.00
11-1-111-5110-468-0000-00000	TEACHING SUPPLIES-VOCAL MUSI	BC6	0.00	0.00	0.00
11-1-111-5110-469-0000-00000	TEACHING SUPPLIES-INSTR MUSI	BC6	2,949.00	2,949.00	0.00
11-1-111-5110-469-0000-00000	TEACHING SUPPLIES-INSTR MUSI	BC6	0.00	0.00	0.00
11-1-111-5110-470-0000-00000	TEACHING SUPPLIES-SCIENCE CT	BC8	123,759.00	123,759.00	0.00
11-1-111-5110-470-0000-00000	TEACHING SUPPLIES-SCIENCE CT	BC8	0.00	0.00	0.00
11-1-111-5110-470-0000-02781	TEACHING SUPPLIES - SCIENCE	B23	1,639.00	1,639.00	0.00
11-1-111-5110-470-0000-02781	TEACHING SUPPLIES - SCIENCE	B23	0.00	0.00	0.00
11-1-111-5110-470-0000-02800	TEACHING SUPPLIES - SCIENCE	B32	3,390.00	3,390.00	0.00
11-1-111-5110-470-0000-02800	TEACHING SUPPLIES - SCIENCE	B32	0.00	0.00	0.00
11-1-111-5110-470-0000-02805	TEACHING SUPPLIES - SCIENCE	B27	2,222.00	2,222.00	0.00
11-1-111-5110-470-0000-02805	TEACHING SUPPLIES - SCIENCE	B27	0.00	0.00	0.00
11-1-111-5110-470-0000-04264	TEACHING SUPPLIES - SCIENCE	B48	3,101.00	3,101.00	0.00
11-1-111-5110-470-0000-04264	TEACHING SUPPLIES - SCIENCE	B48	0.00	0.00	0.00

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11-1-111-5110-470-0000-09741	TEACHING SUPPLIES - SCIENCE	B	0.00	0.00	0.00
11-1-111-5110-470-0000-09742	TEACHING SUPPLIES - SCIENCE	B	2,246.00	2,246.00	0.00
11-1-111-5110-470-0000-09742	TEACHING SUPPLIES - SCIENCE	B	0.00	0.00	0.00
11-1-111-5110-480-0000-00000	TEACHING SUPPLIES-PILOT PROG	BC5	0.00	0.00	0.00
11-1-111-5110-499-0000-00000	TEACHING SUPPLIES-ELEM SUMM	B	0.00	0.00	0.00
11-1-111-5110-505-0000-00000	SOC - ALLOCATION	BC1	0.00	0.00	0.00
11-1-111-5110-505-0000-02781	SOC - SUPPLIES	B23	1,625.00	1,625.00	0.00
11-1-111-5110-505-0000-02781	SOC - SUPPLIES	B23	0.00	0.00	0.00
11-1-111-5110-505-0000-02800	SOC - SUPPLIES	B32	956.00	956.00	0.00
11-1-111-5110-505-0000-02800	SOC - SUPPLIES	B32	0.00	0.00	0.00
11-1-111-5110-505-0000-02805	SOC - SUPPLIES	B27	1,242.00	1,242.00	0.00
11-1-111-5110-505-0000-02805	SOC - SUPPLIES	B27	0.00	0.00	0.00
11-1-111-5110-505-0000-04264	SOC - SUPPLIES	B48	9,667.00	9,667.00	0.00
11-1-111-5110-505-0000-04264	SOC - SUPPLIES	B48	0.00	0.00	0.00
11-1-111-5110-505-0000-09741	SOC - SUPPLIES	B	0.00	0.00	0.00
11-1-111-5110-505-0000-09742	SOC - SUPPLIES	B	277.00	277.00	0.00
11-1-111-5110-505-0000-09742	SOC - SUPPLIES	B	0.00	0.00	0.00
11-1-111-5110-629-0000-00000	SUPPLIES - STUDENT PLANNERS	BC5	7,660.00	7,660.00	0.00
11-1-111-5110-629-0000-00000	SUPPLIES - STUDENT PLANNERS	BC5	0.00	0.00	0.00
11-1-112-5110-407-0000-00000	SUPPLIES - STUDENT PLANNERS	BC5	4,603.00	4,603.00	0.00
11-1-112-5110-407-0000-00000	SUPPLIES - STUDENT PLANNERS	BC5	0.00	0.00	0.00
11-1-112-5110-407-0000-09740	TEACHING SUPPLIES	B	26,699.00	26,699.00	0.00
11-1-112-5110-407-0000-09740	TEACHING SUPPLIES	B	0.00	0.00	0.00
11-1-112-5110-409-0000-09740	TEACHING SUPPLIES - ART	B	8,506.00	8,506.00	0.00
11-1-112-5110-409-0000-09740	TEACHING SUPPLIES - ART	B	0.00	0.00	0.00
11-1-112-5110-443-0000-09740	SUPPLIES-SUMMER SCHOOL MS	B	100.00	100.00	0.00
11-1-112-5110-443-0000-09740	SUPPLIES-SUMMER SCHOOL MS	B	0.00	0.00	0.00
11-1-112-5110-470-0000-09740	TEACHING SUPPLIES - SCIENCE	B	6,232.00	6,232.00	0.00
11-1-112-5110-470-0000-09740	TEACHING SUPPLIES - SCIENCE	B	0.00	0.00	0.00
11-1-112-5110-492-0000-09740	SUPPLIES-TRANSITIONS	B	0.00	0.00	0.00
11-1-112-5110-541-0000-09740	TEACHING SUPPLIES - TECHN	B	2,950.00	2,950.00	0.00
11-1-112-5110-541-0000-09740	TEACHING SUPPLIES - TECHN	B	0.00	0.00	0.00
11-1-112-5110-815-0000-00000	TEACHING SUPPLIES	B	0.00	0.00	0.00
11-1-113-5110-408-0000-00000	SUPPLIES - STUDENT PLANNERS	BC5	6,617.00	6,617.00	0.00
11-1-113-5110-408-0000-00000	SUPPLIES - STUDENT PLANNERS	BC5	0.00	0.00	0.00
11-1-113-5110-408-0000-02034	TEACHING SUPPLIES	B74	45,933.00	35,933.00	(10,000.00)
11-1-113-5110-408-0000-02034	TEACHING SUPPLIES	B74	0.00	0.00	0.00
11-1-113-5110-409-0000-02034	TEACHING SUPPLIES - ART	B74	10,203.00	10,203.00	0.00
11-1-113-5110-409-0000-02034	TEACHING SUPPLIES - ART	B74	0.00	0.00	0.00
11-1-113-5110-466-0000-02034	TEACHING SUPPLIES - COMPUTER	B74	21,540.00	21,540.00	0.00
11-1-113-5110-466-0000-02034	TEACHING SUPPLIES - COMPUTER	B74	0.00	0.00	0.00
11-1-113-5110-468-0000-00000	TEACHING SUPPLIES-VOCAL MUSI	BC6	8,432.00	8,432.00	0.00
11-1-113-5110-468-0000-00000	TEACHING SUPPLIES-VOCAL MUSI	BC6	0.00	0.00	0.00
11-1-113-5110-469-0000-00000	TEACHING SUPPLIES-INSTR MUSI	BC6	10,542.00	10,542.00	0.00
11-1-113-5110-469-0000-00000	TEACHING SUPPLIES-INSTR MUSI	BC6	0.00	0.00	0.00

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11-1-113-5110-470-0000-02034	TEACHING SUPPLIES - SCIENCE	B74	22,050.00	22,050.00	0.00
11-1-113-5110-470-0000-02034	TEACHING SUPPLIES - SCIENCE	B74	0.00	0.00	0.00
11-1-113-5110-481-0000-00000	TEACHING SUPPLIES-PILOT PROG	BC5	0.00	0.00	0.00
11-1-113-5110-505-0000-02034	SOC - SUPPLIES	B74	8,715.00	8,715.00	0.00
11-1-113-5110-505-0000-02034	SOC - SUPPLIES	B74	0.00	0.00	0.00
11-1-113-5110-541-0000-00000	TEACHING SUPPLIES-TECHNOLOGY	BC5	13,637.00	13,637.00	0.00
11-1-113-5110-541-0000-00000	TEACHING SUPPLIES-TECHNOLOGY	BC5	0.00	0.00	0.00
11-1-122-5110-800-0000-00000	TEACHING SUPPLIES-IDEA	B	8,290.00	15,000.00	6,710.00
11-1-122-5110-891-0000-00000	TEACHING SUPPLIES ARRA IDEA	B	0.00	100,921.00	100,921.00
11-1-125-5110-804-0000-00000	TEACHING SUPPLIES	B	22,300.00	22,300.00	0.00
11-1-125-5110-805-0000-00000	TEACHING SUPPLIES	B	0.00	8,355.00	8,355.00
11-1-125-5110-812-0000-00000	TEACHING SUPPLIES	B	5,000.00	5,000.00	0.00
11-1-125-5110-893-0000-00000	TEACHING SUPPL-ARRA TITLE I	B	0.00	0.00	0.00
11-1-125-5110-899-0000-00000	TEACH SUPPL-ARRA TITLE I PY	B	0.00	13,692.00	13,692.00
11-1-221-5110-417-0000-00000	TEACHING SUPPLIES SEC 99c	B	0.00	0.00	0.00
11-1-221-5110-444-0000-00000	TEACHING SUPPLIES	B	935.00	935.00	0.00
11-1-221-5110-444-0000-00000	TEACHING SUPPLIES	B	0.00	0.00	0.00
11-1-221-5110-807-0000-00000	TEACHING SUPPLIES	B	0.00	0.00	0.00
11-1-221-5110-808-0000-00000	TEACHING SUPPLIES	B	0.00	0.00	0.00
11-1-225-5110-809-0000-00000	TEACHING SUPPLIES	B	0.00	0.00	0.00
11-1-225-5110-812-0000-00000	SUPPLIES-INSTR TECHNOLOGY	B	10,000.00	10,000.00	0.00
11-1-225-5110-891-0000-00000	ASSISTIVE TECHNOLOGY	B	0.00	20,000.00	20,000.00
11-1-225-5110-893-0000-00000	TEACHING SUPPL-ARRA TITLE I	B	0.00	0.00	0.00
<b>Object Total - 5110</b>			<b>500,759.00</b>	<b>635,437.00</b>	<b>134,678.00</b>
11-1-111-5210-406-0000-02781	CURRICULUM TEXTS	B24	0.00	5,000.00	5,000.00
11-1-111-5210-406-0000-02781	CURRICULUM TEXTS	B24	0.00	0.00	0.00
11-1-111-5210-406-0000-02800	CURRICULUM TEXTS	B33	11,555.00	16,555.00	5,000.00
11-1-111-5210-406-0000-02800	CURRICULUM TEXTS	B33	0.00	0.00	0.00
11-1-111-5210-406-0000-02805	CURRICULUM TEXTS	B28	16,533.00	16,533.00	0.00
11-1-111-5210-406-0000-02805	CURRICULUM TEXTS	B28	0.00	0.00	0.00
11-1-111-5210-406-0000-04264	CURRICULUM TEXTS	B49	5,415.00	5,415.00	0.00
11-1-111-5210-406-0000-04264	CURRICULUM TEXTS	B49	0.00	0.00	0.00
11-1-111-5210-406-0000-09741	CURRICULUM TEXTS	B	8,218.00	8,218.00	0.00
11-1-111-5210-406-0000-09741	CURRICULUM TEXTS	B	0.00	0.00	0.00
11-1-111-5210-406-0000-09742	CURRICULUM TEXTS	B	5,032.00	5,032.00	0.00
11-1-111-5210-406-0000-09742	CURRICULUM TEXTS	B	0.00	0.00	0.00
11-1-111-5210-468-0000-00000	CURRICULUM TEXTS-VOCAL MUSIC	BC6	1,086.00	1,086.00	0.00
11-1-111-5210-468-0000-00000	CURRICULUM TEXTS-VOCAL MUSIC	BC6	0.00	0.00	0.00
11-1-111-5210-480-0000-00000	CURRICULUM TEXTS-NEW ADOPTIO	BC5	2,160.00	17,160.00	15,000.00
11-1-111-5210-480-0000-00000	CURRICULUM TEXTS-NEW ADOPTIO	BC5	0.00	0.00	0.00
11-1-111-5210-628-0000-02781	SUPPLEMENTAL BOOKS & MATERIA	B24	5,961.00	961.00	(5,000.00)
11-1-111-5210-628-0000-02781	SUPPLEMENTAL BOOKS & MATERIA	B24	0.00	0.00	0.00

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11-1-111-5210-628-0000-02800	SUPPLEMENTAL BOOKS & MATERIA	B33	5,139.00	5,139.00	0.00
11-1-111-5210-628-0000-02800	SUPPLEMENTAL BOOKS & MATERIA	B33	0.00	0.00	0.00
11-1-111-5210-628-0000-02805	SUPPLEMENTAL BOOKS & MATERIA	B28	9,349.00	9,349.00	0.00
11-1-111-5210-628-0000-02805	SUPPLEMENTAL BOOKS & MATERIA	B28	0.00	0.00	0.00
11-1-111-5210-628-0000-04264	SUPPLEMENTAL BOOKS & MATERIA	B49	10,668.00	10,668.00	0.00
11-1-111-5210-628-0000-04264	SUPPLEMENTAL BOOKS & MATERIA	B49	0.00	0.00	0.00
11-1-111-5210-628-0000-09741	SUPPLEMENTAL BOOKS & MATERIA	B	13,007.00	13,007.00	0.00
11-1-111-5210-628-0000-09741	SUPPLEMENTAL BOOKS & MATERIA	B	0.00	0.00	0.00
11-1-111-5210-628-0000-09742	SUPPLEMENTAL BOOKS & MATERIA	B	6,376.00	8,376.00	2,000.00
11-1-111-5210-628-0000-09742	SUPPLEMENTAL BOOKS & MATERIA	B	0.00	0.00	0.00
11-1-112-5210-407-0000-09740	CURRICULUM TEXTS	B	29,358.00	29,358.00	0.00
11-1-112-5210-407-0000-09740	CURRICULUM TEXTS	B	0.00	0.00	0.00
11-1-112-5210-612-0000-09740	SUPPLEMENTAL BOOKS & MATERIA	B	49,759.00	49,759.00	0.00
11-1-112-5210-612-0000-09740	SUPPLEMENTAL BOOKS & MATERIA	B	0.00	0.00	0.00
11-1-113-5210-408-0000-02034	CURRICULUM TEXTS	B75	38,405.00	38,405.00	0.00
11-1-113-5210-408-0000-02034	CURRICULUM TEXTS	B75	0.00	0.00	0.00
11-1-113-5210-526-0000-00000	CURRICULUM TEXTS-SINKING FUN	BD2	36,767.00	21,767.00	(15,000.00)
11-1-113-5210-526-0000-00000	CURRICULUM TEXTS-SINKING FUN	BD2	0.00	0.00	0.00
11-1-113-5210-627-0000-02034	SUPPLEMENTAL BOOKS & MATERIA	B75	43,347.00	43,347.00	0.00
11-1-113-5210-627-0000-02034	SUPPLEMENTAL BOOKS & MATERIA	B75	0.00	0.00	0.00
<b>Object Total - 5210</b>			<b>298,135.00</b>	<b>305,135.00</b>	<b>7,000.00</b>
11-1-222-5310-512-0000-00000	PROFESSIONAL LIBRARY	BC8	1,114.00	1,114.00	0.00
11-1-222-5310-512-0000-00000	PROFESSIONAL LIBRARY	BC8	0.00	0.00	0.00
11-1-222-5310-512-0000-02034	MEDIA CENTER MATERIALS/SETS	B77	10,341.00	20,341.00	10,000.00
11-1-222-5310-512-0000-02034	MEDIA CENTER MATERIALS/SETS	B77	0.00	0.00	0.00
11-1-222-5310-512-0000-02781	MEDIA CENTER MATERIALS/SETS	B26	321.00	2,321.00	2,000.00
11-1-222-5310-512-0000-02781	MEDIA CENTER MATERIALS/SETS	B26	0.00	0.00	0.00
11-1-222-5310-512-0000-02800	MEDIA CENTER MATERIALS/SETS	B35	1,884.00	1,884.00	0.00
11-1-222-5310-512-0000-02800	MEDIA CENTER MATERIALS/SETS	B35	0.00	0.00	0.00
11-1-222-5310-512-0000-02805	MEDIA CENTER MATERIALS/SETS	B30	2,268.00	2,268.00	0.00
11-1-222-5310-512-0000-02805	MEDIA CENTER MATERIALS/SETS	B30	0.00	0.00	0.00
11-1-222-5310-512-0000-04264	MEDIA CENTER MATERIALS/SETS	B51	3,968.00	3,968.00	0.00
11-1-222-5310-512-0000-04264	MEDIA CENTER MATERIALS/SETS	B51	0.00	0.00	0.00
11-1-222-5310-512-0000-09740	MEDIA CENTER MATERIALS/SETS	B	30,667.00	30,667.00	0.00
11-1-222-5310-512-0000-09740	MEDIA CENTER MATERIALS/SETS	B	0.00	0.00	0.00
11-1-222-5310-512-0000-09741	MEDIA CENTER MATERIAL/SETS	B	836.00	836.00	0.00
11-1-222-5310-512-0000-09741	MEDIA CENTER MATERIAL/SETS	B	0.00	0.00	0.00
11-1-222-5310-512-0000-09742	MEDIA CENTER MATERIALS/SETS	B	2,261.00	261.00	(2,000.00)
11-1-222-5310-512-0000-09742	MEDIA CENTER MATERIALS/SETS	B	0.00	0.00	0.00
<b>Object Total - 5310</b>			<b>53,660.00</b>	<b>63,660.00</b>	<b>10,000.00</b>

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<u>Account Number</u>	<u>Account Description</u>	<u>Resp</u>	<u>As Previously Amended 2010-11 Budget</u>	<u>Amended 2010-11 Budget</u>	<u>Increase (Decrease)</u>
11-1-226-5410-804-0000-00000	PROFESSIONAL PERIODICALS	B	0.00	0.00	0.00
11-1-229-5410-512-0000-02034	PERIODICALS	B77	563.00	563.00	0.00
11-1-229-5410-512-0000-02034	PERIODICALS	B77	0.00	0.00	0.00
11-1-229-5410-512-0000-09740	PERIODICALS	B	2,694.00	694.00	(2,000.00)
11-1-229-5410-512-0000-09740	PERIODICALS	B	0.00	0.00	0.00
<b>Object Total - 5410</b>			<b>3,257.00</b>	<b>1,257.00</b>	<b>(2,000.00)</b>
11-1-111-5990-815-0000-00000	OTHER SUPPLIES & MATERIALS	B	0.00	0.00	0.00
11-1-113-5990-469-0000-00000	MISCELLANEOUS SUPPLIES/UNIFO	BD5	6,650.00	6,650.00	0.00
11-1-113-5990-469-0000-00000	MISCELLANEOUS SUPPLIES/UNIFO	BD5	0.00	0.00	0.00
11-1-113-5990-809-0000-02034	MISC SUPPLIES AND MATERIALS	B	0.00	0.00	0.00
11-1-113-5990-811-0000-02034	MISC SUPPLIES & MATERIALS	B	0.00	0.00	0.00
11-1-122-5990-892-0000-00000	OTHER SUPPL-ARRA PRESCHOOL	B	0.00	9,767.00	9,767.00
11-1-214-5990-800-0000-00000	MISC SUPPLIES AND MATERIALS	B	0.00	0.00	0.00
11-1-216-5990-815-0000-00000	OTHER SUPPLIES & MATERIALS	B	0.00	0.00	0.00
11-1-219-5990-815-0000-00000	OTHER SUPPLIES & MATERIALS	B	0.00	0.00	0.00
11-1-221-5990-442-0000-02800	MISC SUPPLIES - PLC	B	6,379.00	1,379.00	(5,000.00)
11-1-221-5990-442-0000-02800	MISC SUPPLIES - PLC	B	0.00	0.00	0.00
11-1-221-5990-442-0000-02805	MISC SUPPLIES - PLC	B	0.00	0.00	0.00
11-1-221-5990-442-0000-09741	MISC SUPPLIES - PLC	B	284.00	284.00	0.00
11-1-221-5990-442-0000-09741	MISC SUPPLIES - PLC	B	0.00	0.00	0.00
11-1-221-5990-506-0000-00000	MISCELLANEOUS SUPPLIES & MAT	BC1	1,663.00	1,663.00	0.00
11-1-221-5990-506-0000-00000	MISCELLANEOUS SUPPLIES & MAT	BC1	0.00	0.00	0.00
11-1-221-5990-804-0000-00000	MISCELLANEOUS SUPPLIES	B	0.00	0.00	0.00
11-1-221-5990-807-0000-00000	MISCELLANEOUS SUPPLIES & MAT	B97	0.00	0.00	0.00
11-1-221-5990-808-0000-00000	MISC SUPPLIES AND MATERIALS	BE8	0.00	0.00	0.00
11-1-221-5990-809-0000-00000	MISCELLANEOUS SUPPLIES	B	0.00	0.00	0.00
11-1-221-5990-811-0000-00000	MISCELLANEOUS SUPPLIES & MAT	B94	0.00	0.00	0.00
11-1-221-5990-812-0000-00000	MISCELLANEOUS SUPPLIES & MAT	B88	0.00	0.00	0.00
11-1-221-5990-815-0000-00000	OTHER SUPPLIES & MATERIALS	BD8	0.00	0.00	0.00
11-1-221-5990-823-0000-00000	MISC SUPPLIES AND MATERIALS	B	0.00	0.00	0.00
11-1-221-5990-828-0000-00000	MISC SUPPLIES AND MATERIALS	B	0.00	0.00	0.00
11-1-221-5990-884-0000-00000	MISC SUPPLIES AND MATERIALS	B	0.00	0.00	0.00
11-1-221-5990-889-0000-00000	MISC SUPPLIES AND MATERIALS	B	0.00	0.00	0.00
11-1-221-5990-894-0000-00000	MISC SUPPLIES AND MATERIALS	B	0.00	0.00	0.00
11-1-222-5990-512-0000-00000	MEDIA CENTER	BD3	1,847.00	1,847.00	0.00
11-1-222-5990-512-0000-00000	MEDIA CENTER	BD3	0.00	0.00	0.00
11-1-222-5990-512-0000-02034	MEDIA CENTER	B77	6,677.00	6,677.00	0.00
11-1-222-5990-512-0000-02034	MEDIA CENTER	B77	0.00	0.00	0.00
11-1-222-5990-512-0000-02781	MEDIA CENTER	B26	309.00	309.00	0.00
11-1-222-5990-512-0000-02781	MEDIA CENTER	B26	0.00	0.00	0.00
11-1-222-5990-512-0000-02800	MEDIA CENTER	B35	3,340.00	3,340.00	0.00
11-1-222-5990-512-0000-02800	MEDIA CENTER	B35	0.00	0.00	0.00

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11-1-222-5990-512-0000-02805	MEDIA CENTER	B30	0.00	0.00	0.00
11-1-222-5990-512-0000-04264	MEDIA CENTER	B51	278.00	278.00	0.00
11-1-222-5990-512-0000-04264	MEDIA CENTER	B51	0.00	0.00	0.00
11-1-222-5990-512-0000-09740	MEDIA CENTER	B	11,925.00	13,925.00	2,000.00
11-1-222-5990-512-0000-09740	MEDIA CENTER	B	0.00	0.00	0.00
11-1-222-5990-512-0000-09741	MEDIA CENTER	B	13.00	13.00	0.00
11-1-222-5990-512-0000-09741	MEDIA CENTER	B	0.00	0.00	0.00
11-1-222-5990-512-0000-09742	MEDIA CENTER	B	219.00	219.00	0.00
11-1-222-5990-512-0000-09742	MEDIA CENTER	B	0.00	0.00	0.00
11-1-225-5990-804-0000-00000	MISC SUPPLIES & MATERIALS	B	20,000.00	20,000.00	0.00
11-1-225-5990-805-0000-00000	MISC SUPPLIES AND MATERIALS	B	0.00	0.00	0.00
11-1-225-5990-807-0000-00000	MISC SUPPLIES & MATERIALS	B	0.00	0.00	0.00
11-1-229-5990-406-0000-00000	MISCELLANEOUS SUPPLIES & MAT	BC8	10,396.00	10,396.00	0.00
11-1-229-5990-406-0000-00000	MISCELLANEOUS SUPPLIES & MAT	BC8	0.00	0.00	0.00
11-1-283-5990-804-0000-00000	MISC SUPPLIES & MATERIALS	B	0.00	0.00	0.00
11-1-283-5990-807-0000-00000	MISCELLANEOUS SUPPLIES	B	0.00	0.00	0.00
11-1-283-5990-808-0000-00000	MISCELLANEOUS SUPPLIES	B	0.00	0.00	0.00
11-1-311-5990-815-0000-00000	OTHER SUPPLIES & MATERIALS	BD8	0.00	0.00	0.00
11-1-331-5990-804-0000-00000	MISCELLANEOUS SUPPLIES & MAT	B83	8,000.00	8,000.00	0.00
11-1-331-5990-805-0000-00000	MISC SUPPLIES AND MATERIALS	B	0.00	38,423.00	38,423.00
11-1-331-5990-809-0000-00000	MISC SUPPLIES AND MATERIALS	B	0.00	0.00	0.00
11-1-331-5990-812-0000-00000	MISC SUPPLIES AND MATERIALS	B	0.00	0.00	0.00
11-1-331-5990-813-0000-00000	MISC SUPPLIES & MATERIALS	B	0.00	0.00	0.00
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	<b>Object Total - 5990</b>		<b>77,980.00</b>	<b>123,170.00</b>	<b>45,190.00</b>
11-1-111-6410-419-0000-00000	CAPITAL OUTLAY - TAG	BC9	0.00	0.00	0.00
11-1-111-6410-505-0000-02805	SOC - CAPITAL OUTLAY	B27	0.00	0.00	0.00
11-1-111-6410-543-0000-02781	CAPITAL OUTLAY - BLDG DEFINE	B25	6,936.00	6,936.00	0.00
11-1-111-6410-543-0000-02781	CAPITAL OUTLAY - BLDG DEFINE	B25	0.00	0.00	0.00
11-1-111-6410-543-0000-02800	CAPITAL OUTLAY - BLDG DEFINE	B34	7,349.00	7,349.00	0.00
11-1-111-6410-543-0000-02800	CAPITAL OUTLAY - BLDG DEFINE	B34	0.00	0.00	0.00
11-1-111-6410-543-0000-02805	CAPITAL OUTLAY - BLDG DEFINE	B29	5,882.00	5,882.00	0.00
11-1-111-6410-543-0000-02805	CAPITAL OUTLAY - BLDG DEFINE	B29	0.00	0.00	0.00
11-1-111-6410-543-0000-04264	CAPITAL OUTLAY - BLDG DEFINE	B50	7,777.00	7,777.00	0.00
11-1-111-6410-543-0000-04264	CAPITAL OUTLAY - BLDG DEFINE	B50	0.00	0.00	0.00
11-1-111-6410-543-0000-09741	CAPITAL OUTLAY - BLDG DEFINE	B	5,027.00	5,027.00	0.00
11-1-111-6410-543-0000-09741	CAPITAL OUTLAY - BLDG DEFINE	B	0.00	0.00	0.00
11-1-111-6410-543-0000-09742	CAPITAL OUTLAY - BLDG DEFINE	B	32,959.00	32,959.00	0.00
11-1-111-6410-543-0000-09742	CAPITAL OUTLAY - BLDG DEFINE	B	0.00	0.00	0.00
11-1-112-6410-543-0000-09740	CAPITAL OUTLAY - BLDG DEFINE	B	13,396.00	13,396.00	0.00
11-1-112-6410-543-0000-09740	CAPITAL OUTLAY - BLDG DEFINE	B	0.00	0.00	0.00
11-1-113-6410-469-0000-00000	INSTRUMENT - SINKING FUND	BD5	14,884.00	14,884.00	0.00
11-1-113-6410-469-0000-00000	INSTRUMENT - SINKING FUND	BD5	0.00	0.00	0.00

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11-1-113-6410-505-0000-02034	SOC - CAPITAL OUTLAY	B74	0.00	0.00	0.00
11-1-113-6410-543-0000-02034	CAPITLAY OUTLAY - BLDG DEFIN	B76	52,118.00	52,118.00	0.00
11-1-113-6410-543-0000-02034	CAPITLAY OUTLAY - BLDG DEFIN	B76	0.00	0.00	0.00
11-1-221-6410-543-0000-00000	CAPITAL OUTLAY DISTRIBUTION	BC9	302,697.00	302,697.00	0.00
11-1-221-6410-543-0000-00000	CAPITAL OUTLAY DISTRIBUTION	BC9	0.00	0.00	0.00
11-1-241-6410-502-0000-02034	CAPITAL OUTLAY - SUPPORT	B76	36,051.00	36,051.00	0.00
11-1-241-6410-502-0000-02034	CAPITAL OUTLAY - SUPPORT	B76	0.00	0.00	0.00
11-1-241-6410-502-0000-02781	CAPITAL OUTLAY - SUPPORT	B25	5,979.00	5,979.00	0.00
11-1-241-6410-502-0000-02781	CAPITAL OUTLAY - SUPPORT	B25	0.00	0.00	0.00
11-1-241-6410-502-0000-02800	CAPITAL OUTLAY - SUPPORT	B34	14,956.00	14,956.00	0.00
11-1-241-6410-502-0000-02800	CAPITAL OUTLAY - SUPPORT	B34	0.00	0.00	0.00
11-1-241-6410-502-0000-02805	CAPITAL OUTLAY - SUPPORT	B29	6,402.00	6,402.00	0.00
11-1-241-6410-502-0000-02805	CAPITAL OUTLAY - SUPPORT	B29	0.00	0.00	0.00
11-1-241-6410-502-0000-04264	CAPITAL OUTLAY - SUPPORT	B50	4,916.00	7,916.00	3,000.00
11-1-241-6410-502-0000-04264	CAPITAL OUTLAY - SUPPORT	B50	0.00	0.00	0.00
11-1-241-6410-502-0000-09740	CAPITAL OUTLAY - SUPPORT	B	5,704.00	5,704.00	0.00
11-1-241-6410-502-0000-09740	CAPITAL OUTLAY - SUPPORT	B	0.00	0.00	0.00
11-1-241-6410-502-0000-09741	CAPITAL OUTLAY - SUPPORT	B	2,129.00	2,129.00	0.00
11-1-241-6410-502-0000-09741	CAPITAL OUTLAY - SUPPORT	B	0.00	0.00	0.00
11-1-241-6410-502-0000-09742	CAPITAL OUTLAY - SUPPORT	B	3,126.00	3,126.00	0.00
11-1-241-6410-502-0000-09742	CAPITAL OUTLAY - SUPPORT	B	0.00	0.00	0.00
<b>Object Total - 6410</b>			<b>528,288.00</b>	<b>531,288.00</b>	<b>3,000.00</b>
11-1-113-6450-469-0000-00000	BAND UNIFORMS - SINKING FUND	BD5	32,165.00	32,165.00	0.00
11-1-113-6450-469-0000-00000	BAND UNIFORMS - SINKING FUND	BD5	0.00	0.00	0.00
<b>Object Total - 6450</b>			<b>32,165.00</b>	<b>32,165.00</b>	<b>0.00</b>
11-1-111-7410-473-0000-00000	NCA DUES/FEES - ELEMENTARY	BC2	7,000.00	7,000.00	0.00
11-1-111-7410-473-0000-00000	NCA DUES/FEES - ELEMENTARY	BC2	0.00	0.00	0.00
11-1-112-7410-473-0000-00000	FEES - MIDDLE SCHOOL	B	4,000.00	4,000.00	0.00
11-1-112-7410-473-0000-00000	FEES - MIDDLE SCHOOL	B	0.00	0.00	0.00
11-1-113-7410-473-0000-00000	FEES - HIGH SCHOOL	B	3,845.00	3,845.00	0.00
11-1-113-7410-473-0000-00000	FEES - HIGH SCHOOL	B	0.00	0.00	0.00
11-1-221-7410-444-0000-00000	DUES AND FEES	B	0.00	0.00	0.00
<b>Object Total - 7410</b>			<b>14,845.00</b>	<b>14,845.00</b>	<b>0.00</b>
11-1-111-7910-815-0000-00000	OTHER EXPENSES-MISCELLANEOUS	B	0.00	0.00	0.00
11-1-113-7910-502-0000-00000	MISCELLANEOUS EXPENSES	BC8	0.00	0.00	0.00
11-1-219-7910-815-0000-00000	MISCELLANEOUS EXPENSE	B	0.00	0.00	0.00
11-1-221-7910-807-0000-00000	MISCELLANEOUS EXPENSE	B	0.00	0.00	0.00
11-1-222-7910-807-0000-00000	MISCELLANEOUS EXPENSE	B	0.00	0.00	0.00

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11-1-252-7910-812-0000-00000	OTHER MISC EXPENSE	B	0.00	0.00	0.00
11-1-283-7910-807-0000-00000	MISCELLANEOUS EXPENSE	B	0.00	0.00	0.00
11-1-283-7910-808-0000-00000	MISCELLANEOUS EXPENSE	B	0.00	0.00	0.00
11-1-311-7910-815-0000-00000	OTHER EXPENSES-MISCELLANEOUS	BD8	0.00	0.00	0.00
<b>Object Total - 7910</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
11-1-125-8210-884-0000-00000	TUITION - ESL SUMMER SCHOOL	B	0.00	1,125.00	1,125.00
<b>Object Total - 8210</b>			<b>0.00</b>	<b>1,125.00</b>	<b>1,125.00</b>
<b>Resp Total - B</b>			<b>1,740,416.00</b>	<b>2,113,778.00</b>	<b>373,362.00</b>

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11-1-232-1110-500-0000-00000	ADMINISTRATIVE SALARY	C96	141,000.00	141,000.00	0.00
11-1-232-1110-503-0000-00000	SUPERINTENDENT SALARY	C96	199,000.00	199,000.00	0.00
<b>Object Total - 1110</b>			<b>340,000.00</b>	<b>340,000.00</b>	<b>0.00</b>
11-1-261-1190-546-0000-09388	MAINT & OPER FORE/MGR SALARY	C86	88,000.00	88,000.00	0.00
11-1-271-1190-557-0000-09388	TRANSPORTATION MANAGER SALAR	C86	88,000.00	88,000.00	0.00
<b>Object Total - 1190</b>			<b>176,000.00</b>	<b>176,000.00</b>	<b>0.00</b>
11-1-252-1310-518-0000-00000	ADMIN-BUSINESS	C96	219,000.00	219,000.00	0.00
<b>Object Total - 1310</b>			<b>219,000.00</b>	<b>219,000.00</b>	<b>0.00</b>
11-1-261-1490-611-0000-00000	CONSOLIDATION - PROFESSIONAL	C	0.00	0.00	0.00
11-1-281-1490-611-0000-00000	CONSOLIDATION-PROFESSIONAL	C	0.00	0.00	0.00
11-1-289-1490-488-0000-00000	WAGE CONTINGENCY	C96	0.00	0.00	0.00
<b>Object Total - 1490</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
11-1-284-1510-533-0000-00000	DATA PROCESSING SALARY	C94	50,000.00	50,000.00	0.00
<b>Object Total - 1510</b>			<b>50,000.00</b>	<b>50,000.00</b>	<b>0.00</b>
11-1-261-1550-546-0000-09388	MAINTENANCE SALARY	C86	0.00	0.00	0.00
11-1-271-1550-546-0000-09388	MECHANICS SALARY	C86	0.00	0.00	0.00
<b>Object Total - 1550</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
11-1-224-1590-513-0000-02034	AV TECHNICIAN SALARY	C18	22,000.00	25,000.00	3,000.00
11-1-259-1590-516-0000-00000	PRINT SHOP SALARY	C96	67,000.00	67,000.00	0.00
11-1-284-1590-513-0000-00000	TECHNOLOGY - NETWORK COORD	C96	252,000.00	252,000.00	0.00
11-1-284-1590-539-0000-00000	TRAINING-SOFTWARE	C	0.00	0.00	0.00
<b>Object Total - 1590</b>			<b>341,000.00</b>	<b>344,000.00</b>	<b>3,000.00</b>
11-1-271-1610-122-0000-00000	TRANSP SALARY-SPECIAL ED	C93	0.00	0.00	0.00
11-1-271-1610-425-0000-09388	TRANSP SALARY-VOC ED	C86	0.00	0.00	0.00
11-1-271-1610-557-0000-09388	TRANSP SALARY-REG DRIVERS	C86	0.00	0.00	0.00
11-1-271-1610-558-0000-09388	TRANSP SALARY-FIELD TRIPS	C86	0.00	0.00	0.00
11-1-271-1610-812-0000-00000	TRANSP SALARY - TITLE III	C	0.00	0.00	0.00

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<b>Object Total - 1610</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
11-1-252-1620-500-0000-00000	SECRETARY SALARY-BUSINESS	C96	200,000.00	250,000.00	50,000.00
11-1-252-1620-504-0000-00000	SECRETARY SALARY-PERSONNEL	C96	260,000.00	210,000.00	(50,000.00)
11-1-261-1620-546-0000-09388	SECRETARY SALARY-OPERATION	C86	44,000.00	42,000.00	(2,000.00)
11-1-271-1620-557-0000-09388	SECRETARY SALARY-DISPATCHER	C86	44,000.00	44,000.00	0.00
<b>Object Total - 1620</b>			<b>548,000.00</b>	<b>546,000.00</b>	<b>(2,000.00)</b>
11-1-261-1640-477-0000-09388	CUSTODIAN IN-SERVICE	C01	0.00	0.00	0.00
11-1-261-1640-559-0000-00000	CUSTODIAN SALARY	C96	0.00	0.00	0.00
11-1-261-1640-559-0000-02034	CUSTODIAN SALARY	C69	0.00	0.00	0.00
11-1-261-1640-559-0000-02781	CUSTODIAN SALARY	C22	0.00	0.00	0.00
11-1-261-1640-559-0000-02800	CUSTODIAN SALARY	C31	0.00	0.00	0.00
11-1-261-1640-559-0000-02805	CUSTODIAN SALARY	C27	0.00	0.00	0.00
11-1-261-1640-559-0000-04264	CUSTODIAN SALARY	C47	0.00	0.00	0.00
11-1-261-1640-559-0000-09388	CUSTODIAN SALARY	C86	0.00	0.00	0.00
11-1-261-1640-559-0000-09740	CUSTODIAN SALARY	C	0.00	0.00	0.00
11-1-261-1640-559-0000-09741	CUSTODIAN SALARY	C	0.00	0.00	0.00
11-1-261-1640-559-0000-09742	CUSTODIAN SALARY	C	0.00	0.00	0.00
11-1-261-1640-561-0000-09388	CUSTODIAL WAGE EXTERNAL USE	C	0.00	0.00	0.00
<b>Object Total - 1640</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
11-1-252-1690-490-0000-00000	STUDENT WAGES	C96	0.00	0.00	0.00
11-1-261-1690-486-0000-00000	SUMMER YOUTH WAGES	C96	0.00	0.00	0.00
11-1-261-1690-545-0000-09388	SUMMER GROUNDS SALARY	C86	0.00	0.00	0.00
11-1-261-1690-546-0000-00000	WAREHOUSE WORKERS	C96	0.00	0.00	0.00
11-1-261-1690-582-0000-09388	ENVIRONMENTAL COMPLIANCE SAL	C86	0.00	0.00	0.00
11-1-261-1690-611-0000-00000	CONSOLIDATION - OPERATIONS	C	0.00	0.00	0.00
<b>Object Total - 1690</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
11-1-261-1760-485-0000-00000	TERMINATION PAY AFSCME	C96	0.00	3,500.00	3,500.00
<b>Object Total - 1760</b>			<b>0.00</b>	<b>3,500.00</b>	<b>3,500.00</b>
11-1-261-1790-484-0000-00000	SICK BANK - ROESPA SALARY	C	0.00	0.00	0.00
<b>Object Total - 1790</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
11-1-284-1850-551-0000-00000	TECHNOLOGY - TEMP WAGE	C94	0.00	0.00	0.00

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<b>Object Total - 1850</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
11-1-261-1860-559-0000-09388	CUSTODIAN SUB SALARY	C86	0.00	0.00	0.00
11-1-261-1860-608-0000-09388	BRIDGE WAGES-MAINTENANCE	C86	0.00	0.00	0.00
11-1-261-1860-609-0000-09388	BRIDGE WAGES-CUSTODIAL	C86	0.00	0.00	0.00
11-1-271-1860-122-0000-00000	BRIDGE WAGES-SPEC ED TRANSP	C86	0.00	0.00	0.00
11-1-271-1860-557-0000-09388	TRANSPORTATION SUB-GEN ED	C86	0.00	0.00	0.00
11-1-271-1860-610-0000-09388	BRIDGE WAGES-REG ED TRANSP	C86	0.00	0.00	0.00
<b>Object Total - 1860</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
11-1-113-1870-611-0000-00000	CONSOLIDATION - SUBSTITUTES	C	0.00	0.00	0.00
<b>Object Total - 1870</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
11-1-271-1890-122-0000-09388	TRANSPORTATION SUB-SPEC ED	C	0.00	0.00	0.00
11-1-284-1890-551-0000-00000	TECHNOLOGY - PART TIME WAGE	C01	20,000.00	20,000.00	0.00
<b>Object Total - 1890</b>			<b>20,000.00</b>	<b>20,000.00</b>	<b>0.00</b>
11-1-224-1950-513-0000-02034	AV TECH O.T.	C	0.00	0.00	0.00
11-1-284-1950-513-0000-00000	AV TECH O.T. INTERNAL USER	C	0.00	0.00	0.00
11-1-284-1950-613-0000-00000	AV TECH O.T. EXTERNAL USER	C	0.00	0.00	0.00
<b>Object Total - 1950</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
11-1-261-1960-471-0000-00000	CUSTODIAL O.T. SWIM PROGRAM	C	0.00	0.00	0.00
11-1-261-1960-525-0000-09388	SNOW PLOWING O.T.	C86	0.00	0.00	0.00
11-1-261-1960-546-0000-00000	WAREHOUSE O.T.	C96	0.00	0.00	0.00
11-1-261-1960-546-0000-09388	MAINTENANCE O.T.	C86	0.00	0.00	0.00
11-1-261-1960-559-0000-02034	CUSTODIAL O.T. OPERATIONAL	C69	0.00	0.00	0.00
11-1-261-1960-559-0000-02781	CUSTODIAL O.T. WAGES	C07	0.00	0.00	0.00
11-1-261-1960-559-0000-02800	CUSTODIAL O.T. WAGES	C07	0.00	0.00	0.00
11-1-261-1960-559-0000-02805	CUSTODIAL O.T. WAGES	C07	0.00	0.00	0.00
11-1-261-1960-559-0000-04264	CUSTODIAL O.T. WAGES	C07	0.00	0.00	0.00
11-1-261-1960-559-0000-09388	CUSTODIAL O.T. CENTRAL	C86	0.00	0.00	0.00
11-1-261-1960-559-0000-09740	CUSTODIAL O.T. OPERATIONAL	C	0.00	0.00	0.00
11-1-261-1960-559-0000-09741	CUSTODIAL O.T. WAGES	C	0.00	0.00	0.00
11-1-261-1960-559-0000-09742	CUSTODIAL O.T. WAGES	C	0.00	0.00	0.00
11-1-261-1960-560-0000-02034	CUSTODIAL O.T. INTERNAL USER	C69	0.00	0.00	0.00
11-1-261-1960-560-0000-09740	CUSTODIAL O.T. INTERNAL USER	C	0.00	0.00	0.00
11-1-261-1960-561-0000-02034	CUSTODIAL O.T. EXTERNAL USER	C69	0.00	0.00	0.00

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11-1-261-1960-561-0000-09388	CUSTODIAL O.T. EXTERNAL USER	C	0.00	0.00	0.00
11-1-261-1960-561-0000-09740	CUSTODIAL O.T. EXTERNAL USER	C	0.00	0.00	0.00
11-1-261-1960-636-0000-09388	CUSTODIAL O.T. SECONDARY	C86	0.00	0.00	0.00
11-1-261-1960-645-0000-09388	CUSTODIAL O.T. ELEMENTARY	C86	0.00	0.00	0.00
11-1-261-1960-799-0000-00000	CONTRA ACCOUNT CUSTODIAL OT	C	0.00	0.00	0.00
11-1-271-1960-546-0000-09388	MECHANICS O.T.	C86	0.00	0.00	0.00
<b>Object Total - 1960</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
11-1-252-3150-518-0000-00000	CONTRACTED ADMIN SERVICES	C	0.00	0.00	0.00
<b>Object Total - 3150</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
11-1-284-3160-536-0000-00000	DATA PROCESSING - PURCH SERV	CA1	40,000.00	40,000.00	0.00
11-1-284-3160-539-0000-00000	SOFTWARE CONVERSION/DEVEL	CA1	20,000.00	20,000.00	0.00
11-1-284-3160-540-0000-00000	WEB & E-MAIL SERVICES	CA1	5,000.00	5,000.00	0.00
<b>Object Total - 3160</b>			<b>65,000.00</b>	<b>65,000.00</b>	<b>0.00</b>
11-1-259-3170-518-0000-00000	LEGAL SERVICES	C98	100,000.00	100,000.00	0.00
<b>Object Total - 3170</b>			<b>100,000.00</b>	<b>100,000.00</b>	<b>0.00</b>
11-1-259-3180-518-0000-00000	AUDIT SERVICES	C98	40,000.00	40,000.00	0.00
<b>Object Total - 3180</b>			<b>40,000.00</b>	<b>40,000.00</b>	<b>0.00</b>
11-1-259-3190-504-0000-00000	OTHER PROF & TECHNCL SERV	CA1	50,000.00	50,000.00	0.00
11-1-261-3190-611-0000-00000	CONSOLIDATION - PURCH SERV	C	0.00	0.00	0.00
11-1-266-3190-524-0000-00000	LIAISON OFFICER	C	65,000.00	70,000.00	5,000.00
11-1-281-3190-611-0000-00000	CONSOLIDATION-PURCH SERV	C	0.00	0.00	0.00
11-1-284-3190-551-0000-00000	CONTRACTED TECHNOLOGY STAFF	C	0.00	10,000.00	10,000.00
<b>Object Total - 3190</b>			<b>115,000.00</b>	<b>130,000.00</b>	<b>15,000.00</b>
11-1-231-3210-500-0000-00000	BOARD TRAVEL & RELATED EXP	CA3	5,000.00	5,000.00	0.00
11-1-259-3210-504-0000-00000	TRAVEL & RELATED EXPENSES	CA3	5,000.00	5,000.00	0.00
<b>Object Total - 3210</b>			<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>
11-1-281-3220-507-0000-00000	STRATEGIC PLANNING - PURCH S	CA3	0.00	0.00	0.00
11-1-284-3220-539-0000-00000	TRAINING - SOFTWARE IMPL	CA1	15,000.00	15,000.00	0.00

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<b>Object Total - 3220</b>			<b>15,000.00</b>	<b>15,000.00</b>	<b>0.00</b>
11-1-271-3310-122-0000-00000	CONTRACTED TRANSP-SPEC ED	C	821,500.00	821,500.00	0.00
11-1-271-3310-271-0000-00000	CONTRACTED TRANSP-GEN ED	C	100,000.00	100,000.00	0.00
<b>Object Total - 3310</b>			<b>921,500.00</b>	<b>921,500.00</b>	<b>0.00</b>
11-1-229-3430-502-0000-02034	MAILING	C66	33,007.00	33,007.00	0.00
11-1-229-3430-502-0000-02034	MAILING	C66	0.00	0.00	0.00
11-1-259-3430-504-0000-00000	MAILING	CA2	42,771.00	42,771.00	0.00
11-1-259-3430-504-0000-00000	MAILING	CA2	0.00	0.00	0.00
<b>Object Total - 3430</b>			<b>75,778.00</b>	<b>75,778.00</b>	<b>0.00</b>
11-1-231-3510-562-0000-00000	MARKETING & ADVERTISING	CA1	100,000.00	150,000.00	50,000.00
<b>Object Total - 3510</b>			<b>100,000.00</b>	<b>150,000.00</b>	<b>50,000.00</b>
11-1-257-3610-516-0000-02781	PRINTING & BINDING	C20	6,704.00	6,704.00	0.00
11-1-257-3610-516-0000-02781	PRINTING & BINDING	C20	0.00	0.00	0.00
11-1-257-3610-516-0000-02800	PRINTING & BINDING	C28	4,643.00	4,643.00	0.00
11-1-257-3610-516-0000-02800	PRINTING & BINDING	C28	0.00	0.00	0.00
11-1-257-3610-516-0000-02805	PRINTING & BINDING	C24	1,930.00	1,930.00	0.00
11-1-257-3610-516-0000-02805	PRINTING & BINDING	C24	0.00	0.00	0.00
11-1-257-3610-516-0000-04264	PRINTING & BINDING	C44	6,619.00	6,619.00	0.00
11-1-257-3610-516-0000-04264	PRINTING & BINDING	C44	0.00	0.00	0.00
11-1-257-3610-516-0000-09741	PRINTING & BINDING	C	261.00	261.00	0.00
11-1-257-3610-516-0000-09741	PRINTING & BINDING	C	0.00	0.00	0.00
11-1-257-3610-516-0000-09742	PRINTING & BINDING	C	1,082.00	1,082.00	0.00
11-1-257-3610-516-0000-09742	PRINTING & BINDING	C	0.00	0.00	0.00
11-1-259-3610-516-0000-00000	PRINTING & BINDING	C97	18,815.00	18,815.00	0.00
11-1-259-3610-516-0000-00000	PRINTING & BINDING	C97	0.00	0.00	0.00
11-1-259-3610-516-0000-02034	PRINTING & BINDING	C66	20,489.00	20,489.00	0.00
11-1-259-3610-516-0000-02034	PRINTING & BINDING	C66	0.00	0.00	0.00
11-1-259-3610-516-0000-09388	PRINTING & BINDING	C87	360.00	360.00	0.00
11-1-259-3610-516-0000-09388	PRINTING & BINDING	C87	0.00	0.00	0.00
11-1-259-3610-516-0000-09740	PRINTING & BINDING	C	280.00	280.00	0.00
11-1-259-3610-516-0000-09740	PRINTING & BINDING	C	0.00	0.00	0.00
<b>Object Total - 3610</b>			<b>61,183.00</b>	<b>61,183.00</b>	<b>0.00</b>
11-1-259-3620-517-0000-00000	COPIER PRGM - CENTRAL DIS	C97	0.00	0.00	0.00

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<b>Object Total - 3620</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
11-1-259-3990-635-0000-00000	LOSSES UNINSURED	C99	10,000.00	10,000.00	0.00
<b>Object Total - 3990</b>			<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>
11-1-261-4120-541-0000-00000	INSTRUCTIONAL TECH - REPAIRS	CA6	0.00	0.00	0.00
11-1-261-4120-542-0000-00000	OFFICE EQUIPMENT REPAIRS	CA6	2,000.00	2,000.00	0.00
11-1-261-4120-542-0000-02034	OFFICE EQUIPMENT REPAIRS	C67	2,000.00	2,000.00	0.00
11-1-261-4120-542-0000-02781	OFFICE EQUIPMENT REPAIRS	C21	500.00	500.00	0.00
11-1-261-4120-542-0000-02800	OFFICE EQUIPMENT REPAIRS	C29	500.00	500.00	0.00
11-1-261-4120-542-0000-02805	OFFICE EQUIPMENT REPAIRS	C25	500.00	500.00	0.00
11-1-261-4120-542-0000-04264	OFFICE EQUIPMENT REPAIRS	C45	500.00	500.00	0.00
11-1-261-4120-542-0000-09388	OFFICE EQUIPMENT REPAIRS	C85	1,000.00	1,000.00	0.00
11-1-261-4120-542-0000-09740	OFFICE EQUIPMENT REPAIRS	C	2,000.00	2,000.00	0.00
11-1-261-4120-542-0000-09741	OFFICE EQUIPMENT REPAIRS	C	500.00	500.00	0.00
11-1-261-4120-542-0000-09742	OFFICE EQUIPMENT REPAIRS	C	500.00	500.00	0.00
11-1-261-4120-547-0000-00000	OFFICE EQUIPMENT REPAIRS	CA6	2,000.00	2,000.00	0.00
11-1-284-4120-551-0000-00000	TECHNOLOGY EQUIPMENT REPAIRS	C	125,000.00	125,000.00	0.00
<b>Object Total - 4120</b>			<b>137,000.00</b>	<b>137,000.00</b>	<b>0.00</b>
11-1-289-4190-518-0000-00000	ELECTIONS	CA1	0.00	0.00	0.00
<b>Object Total - 4190</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
11-1-284-4270-539-0000-00000	APPLICATION SOFTWARE - MA	CA1	175,000.00	175,000.00	0.00
<b>Object Total - 4270</b>			<b>175,000.00</b>	<b>175,000.00</b>	<b>0.00</b>
11-1-261-4910-559-0000-09388	CONTRACT SERVICES-CUSTODIAL	CA1	2,085,000.00	1,985,000.00	(100,000.00)
<b>Object Total - 4910</b>			<b>2,085,000.00</b>	<b>1,985,000.00</b>	<b>(100,000.00)</b>
11-1-259-5910-500-0000-00000	OFFICE SUPPLIES	C99	10,913.00	10,913.00	0.00
11-1-259-5910-500-0000-00000	OFFICE SUPPLIES	C99	0.00	0.00	0.00
11-1-259-5910-502-0000-02034	OFFICE SUPPLIES	C66	34,169.00	34,169.00	0.00
11-1-259-5910-502-0000-02034	OFFICE SUPPLIES	C66	0.00	0.00	0.00
11-1-259-5910-502-0000-02781	OFFICE SUPPLIES	C20	12,294.00	12,294.00	0.00
11-1-259-5910-502-0000-02781	OFFICE SUPPLIES	C20	0.00	0.00	0.00
11-1-259-5910-502-0000-02800	OFFICE SUPPLIES	C28	1,412.00	1,412.00	0.00
11-1-259-5910-502-0000-02800	OFFICE SUPPLIES	C28	0.00	0.00	0.00

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11-1-259-5910-502-0000-02805	OFFICE SUPPLIES	C24	2,345.00	2,345.00	0.00
11-1-259-5910-502-0000-02805	OFFICE SUPPLIES	C24	0.00	0.00	0.00
11-1-259-5910-502-0000-04264	OFFICE SUPPLIES	C44	2,388.00	2,388.00	0.00
11-1-259-5910-502-0000-04264	OFFICE SUPPLIES	C44	0.00	0.00	0.00
11-1-259-5910-502-0000-09740	OFFICE SUPPLIES	C	8,973.00	8,973.00	0.00
11-1-259-5910-502-0000-09740	OFFICE SUPPLIES	C	0.00	0.00	0.00
11-1-259-5910-502-0000-09741	OFFICE SUPPLIES	C	1,544.00	1,544.00	0.00
11-1-259-5910-502-0000-09741	OFFICE SUPPLIES	C	0.00	0.00	0.00
11-1-259-5910-502-0000-09742	OFFICE SUPPLIES	C	1,856.00	1,856.00	0.00
11-1-259-5910-502-0000-09742	OFFICE SUPPLIES	C	0.00	0.00	0.00
11-1-261-5910-500-0000-09388	OFFICE SUPPLIES	C87	13,397.00	13,397.00	0.00
11-1-261-5910-500-0000-09388	OFFICE SUPPLIES	C87	0.00	0.00	0.00
11-1-261-5910-546-0000-09388	OFFICE SUPPLIES	C87	3,365.00	3,365.00	0.00
11-1-261-5910-546-0000-09388	OFFICE SUPPLIES	C87	0.00	0.00	0.00
<b>Object Total - 5910</b>			<b>92,656.00</b>	<b>92,656.00</b>	<b>0.00</b>
11-1-259-5990-502-0000-00000	COPIER SUPPLIES	C97	38,000.00	50,000.00	12,000.00
11-1-259-5990-502-0000-02034	COPIER SUPPLIES	C66	29,103.00	29,103.00	0.00
11-1-259-5990-502-0000-02781	COPIER SUPPLIES	C20	7,998.00	7,998.00	0.00
11-1-259-5990-502-0000-02800	COPIER SUPPLIES	C28	7,613.00	7,613.00	0.00
11-1-259-5990-502-0000-02805	COPIER SUPPLIES	C24	5,198.00	5,198.00	0.00
11-1-259-5990-502-0000-04264	COPIER SUPPLIES	C44	6,230.00	6,230.00	0.00
11-1-259-5990-502-0000-09740	COPIER SUPPLIES	C	19,758.00	19,758.00	0.00
11-1-259-5990-502-0000-09741	COPIER SUPPLIES	C	7,333.00	7,333.00	0.00
11-1-259-5990-502-0000-09742	COPIER SUPPLIES	C	5,460.00	5,460.00	0.00
11-1-259-5990-516-0000-00000	PRINTING SUPPLIES	C97	6,958.00	6,958.00	0.00
11-1-259-5990-516-0000-00000	PRINTING SUPPLIES	C97	0.00	0.00	0.00
11-1-259-5990-519-0000-00000	SERVICE RECOGNITION	C95	800.00	0.00	(800.00)
11-1-261-5990-502-0000-09388	COPIER SUPPLIES	C87	1,600.00	1,600.00	0.00
11-1-261-5990-611-0000-00000	CONSOLIDATION - SUPPLIES	C	0.00	0.00	0.00
11-1-281-5990-507-0000-00000	STRATEGIC - NEW INITIATIVES	CA3	0.00	0.00	0.00
11-1-281-5990-611-0000-00000	CONSOLIDATION-SUPPLIES	C	0.00	0.00	0.00
11-1-391-5990-527-0000-00000	DREAM HOME EXPO - SUPPLIES	C	9,104.00	14,000.00	4,896.00
11-1-391-5990-527-0000-00000	DREAM HOME EXPO - SUPPLIES	C	0.00	0.00	0.00
<b>Object Total - 5990</b>			<b>145,155.00</b>	<b>161,251.00</b>	<b>16,096.00</b>
11-1-261-6410-547-0000-02034	NEW EQUIPMENT & FURNITURE	C68	0.00	0.00	0.00
11-1-261-6410-547-0000-02781	NEW EQUIPMENT & FURNITURE	C23	0.00	0.00	0.00
11-1-261-6410-547-0000-02800	NEW EQUIPMENT & FURNITURE	C30	0.00	0.00	0.00
11-1-261-6410-547-0000-02805	NEW EQUIPMENT & FURNITURE	C26	0.00	0.00	0.00
11-1-261-6410-547-0000-04264	NEW EQUIPMENT & FURNITURE	C46	0.00	0.00	0.00
11-1-284-6410-539-0000-00000	APPLICATION SOFTWARE	CA1	73,604.00	73,604.00	0.00

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11-1-284-6410-539-0000-00000	APPLICATION SOFTWARE	CA1	0.00	0.00	0.00
11-1-284-6410-632-0000-00000	PERIPHERAL HARDWARE	CA1	23,233.00	23,233.00	0.00
11-1-284-6410-632-0000-00000	PERIPHERAL HARDWARE	CA1	0.00	0.00	0.00
<b>Object Total - 6410</b>			<b>96,837.00</b>	<b>96,837.00</b>	<b>0.00</b>
11-1-261-6450-547-0000-00000	EQUIPMENT FURNITURE	CA7	103,287.00	103,287.00	0.00
11-1-261-6450-547-0000-00000	EQUIPMENT FURNITURE	CA7	0.00	0.00	0.00
<b>Object Total - 6450</b>			<b>103,287.00</b>	<b>103,287.00</b>	<b>0.00</b>
11-1-261-6510-548-0000-09388	MAINTENANCE VEHICLES	C85	29,092.00	29,092.00	0.00
11-1-261-6510-548-0000-09388	MAINTENANCE VEHICLES	C85	0.00	0.00	0.00
<b>Object Total - 6510</b>			<b>29,092.00</b>	<b>29,092.00</b>	<b>0.00</b>
11-1-271-6650-548-0000-09388	VEHICLE REPLACEMENT	C85	169,654.00	169,654.00	0.00
11-1-271-6650-548-0000-09388	VEHICLE REPLACEMENT	C85	0.00	0.00	0.00
<b>Object Total - 6650</b>			<b>169,654.00</b>	<b>169,654.00</b>	<b>0.00</b>
11-1-259-7410-500-0000-00000	DUES AND FEES	CA1	37,559.00	37,559.00	0.00
11-1-259-7410-500-0000-00000	DUES AND FEES	CA1	0.00	0.00	0.00
<b>Object Total - 7410</b>			<b>37,559.00</b>	<b>37,559.00</b>	<b>0.00</b>
11-1-259-7910-501-0000-00000	MISC EXPENSES ADMIN OTHER	C99	70,000.00	70,000.00	0.00
11-1-259-7910-521-0000-00000	MISC EXPENSES SAFETY COMM	CA8	0.00	0.00	0.00
11-1-391-7910-562-0000-00000	EXPENSES-RO YOUTH ASSISTANCE	C95	20,000.00	20,000.00	0.00
<b>Object Total - 7910</b>			<b>90,000.00</b>	<b>90,000.00</b>	<b>0.00</b>
<b>Resp Total - C</b>			<b>6,368,701.00</b>	<b>6,354,297.00</b>	<b>(14,404.00)</b>

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11-1-221-1870-193-0000-00000	E&E - SUBSTITUTE TEACHER	D75	0.00	0.00	0.00
<b>Object Total - 1870</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
11-1-122-3130-122-0000-00000	CONTRACT SERVICES-SPEC ED	D	5,000.00	10,000.00	5,000.00
11-1-215-3130-800-0000-00000	CONTRACTED SERVICES	D	0.00	0.00	0.00
11-1-215-3130-801-0000-00000	CONTRACTED SERVICES	D	0.00	0.00	0.00
11-1-219-3130-504-0000-00000	PUPIL SERVICES-ADM CHILD ACC	D76	5,000.00	5,000.00	0.00
11-1-391-3130-418-0000-00000	PREVENTION COALITION	D	0.00	0.00	0.00
<b>Object Total - 3130</b>			<b>10,000.00</b>	<b>15,000.00</b>	<b>5,000.00</b>
11-1-283-3140-010-0000-00000	VACCINE-BLOODBORNE PATHOGEN	D60	850.00	850.00	0.00
<b>Object Total - 3140</b>			<b>850.00</b>	<b>850.00</b>	<b>0.00</b>
11-1-259-3170-122-0000-00000	LEGAL FEES - SPECIAL EDUCATI	D60	10,000.00	15,000.00	5,000.00
<b>Object Total - 3170</b>			<b>10,000.00</b>	<b>15,000.00</b>	<b>5,000.00</b>
11-1-214-3190-021-0000-00000	PURCHASED SERVICE-PSYCHOLOGY	D66	5,000.00	10,000.00	5,000.00
11-1-214-3190-800-0000-00000	OTHER SERV-94-142 TRAVEL	D04	0.00	0.00	0.00
11-1-215-3190-031-0000-00000	PURCHASED SERVICE-S/L	D67	2,000.00	2,000.00	0.00
11-1-215-3190-802-0000-00000	OTHER PROF & TECHNICAL SERV	D	0.00	0.00	0.00
11-1-216-3190-041-0000-00000	PURCHASED SERVICE-SSW	D68	2,000.00	2,000.00	0.00
11-1-221-3190-800-0000-00000	STAFF SERVICES-94-142 EI	D09	0.00	14,257.00	14,257.00
<b>Object Total - 3190</b>			<b>9,000.00</b>	<b>28,257.00</b>	<b>19,257.00</b>
11-1-122-3210-110-0000-00000	LOCAL TRAVEL-EMI	D60	1,000.00	1,000.00	0.00
11-1-122-3210-110-0000-02034	LOCAL TRAVEL-EMI-KIMBALL	D	0.00	0.00	0.00
11-1-122-3210-140-0000-00000	LOCAL TRAVEL-EI	D61	1,000.00	1,000.00	0.00
11-1-122-3210-140-0000-02034	LOCAL TRAVEL-EI-KIMBALL	D	0.00	0.00	0.00
11-1-122-3210-140-0000-02800	LOCAL TRAVEL-EI-OAK RIDGE	D	0.00	0.00	0.00
11-1-122-3210-150-0000-02800	LOCAL TRAVEL-LD	D62	1,000.00	1,000.00	0.00
11-1-122-3210-180-0000-00000	LOCAL TRAVEL-POHI	D	0.00	0.00	0.00
11-1-213-3210-010-0000-00000	LOCAL TRAVEL-OT/PT	D60	1,000.00	1,000.00	0.00
11-1-218-3210-062-0000-00000	LOCAL TRAVEL-TCEI	D69	1,000.00	1,000.00	0.00
11-1-218-3210-063-0000-00000	LOCAL TRAVEL-TCLD	D70	1,000.00	1,000.00	0.00
11-1-218-3210-080-0000-00000	LOCAL TRAVEL - EARLY INTERVE	D60	1,000.00	1,000.00	0.00
11-1-219-3210-076-0000-00000	LOCAL TRAVEL-WORK STUDY	D73	1,000.00	1,000.00	0.00
11-1-226-3210-082-0000-00000	LOCAL TRAVEL-ADMINISTRATIVE	D74	3,000.00	3,000.00	0.00

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<b>Object Total - 3210</b>			<b>11,000.00</b>	<b>11,000.00</b>	<b>0.00</b>
11-1-122-3220-120-0000-00000	WORKSHPS & CONFERENCES-MoCI	D	0.00	0.00	0.00
11-1-122-3220-122-0000-00000	WORKSHOPS & CONF SPECIAL ED	D	2,000.00	2,000.00	0.00
11-1-122-3220-180-0000-00000	WOKSHOPS & CONFERENCES-POHI	D	0.00	0.00	0.00
<b>Object Total - 3220</b>			<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>
11-1-226-3610-082-0000-00000	SPECIAL EDUCATION - PRINTING	D74	1,757.00	1,757.00	0.00
11-1-226-3610-082-0000-00000	SPECIAL EDUCATION - PRINTING	D74	0.00	0.00	0.00
<b>Object Total - 3610</b>			<b>1,757.00</b>	<b>1,757.00</b>	<b>0.00</b>
11-1-113-3710-408-0000-00000	DUAL ENROLLMENT - TUITION	D76	20,000.00	20,000.00	0.00
<b>Object Total - 3710</b>			<b>20,000.00</b>	<b>20,000.00</b>	<b>0.00</b>
11-1-261-4120-120-0000-00000	REPAIR EQUIPMENT-MoCI	D	1,000.00	1,000.00	0.00
11-1-261-4120-180-0000-00000	REPAIR EQUIPMENT-POHI	D	1,500.00	1,500.00	0.00
<b>Object Total - 4120</b>			<b>2,500.00</b>	<b>2,500.00</b>	<b>0.00</b>
11-1-122-5110-110-0000-00000	TEACHING SUPPLIES-EMI	D60	9,115.00	9,115.00	0.00
11-1-122-5110-110-0000-00000	TEACHING SUPPLIES-EMI	D60	0.00	0.00	0.00
11-1-122-5110-110-0000-02034	TEACHING SUPPLIES-EMI-KIMBAL	D	0.00	0.00	0.00
11-1-122-5110-110-0000-02800	TEACHING SUPPLIES-EMI-LONGFE	D	0.00	0.00	0.00
11-1-122-5110-120-0000-00000	TEACHING SUPPLIES-MoCI	D	5,600.00	5,600.00	0.00
11-1-122-5110-122-0000-00000	SPECIAL ED - SUPPLIES	D60	9,611.00	9,611.00	0.00
11-1-122-5110-122-0000-00000	SPECIAL ED - SUPPLIES	D60	0.00	0.00	0.00
11-1-122-5110-140-0000-00000	TEACHING SUPPLIES-EI	D61	23,204.00	23,204.00	0.00
11-1-122-5110-140-0000-00000	TEACHING SUPPLIES-EI	D61	0.00	0.00	0.00
11-1-122-5110-140-0000-02034	TEACHING SUPPLIES-EI-KIMBALL	D	0.00	0.00	0.00
11-1-122-5110-140-0000-02800	TEACHING SUPPLIES-EI-OAK RID	D	0.00	0.00	0.00
11-1-122-5110-150-0000-02800	TEACHING SUPPLIES-LD	D62	0.00	0.00	0.00
11-1-122-5110-180-0000-00000	TEACHING SUPPLIES-POHI	D	10,000.00	10,000.00	0.00
11-1-122-5110-191-0000-09741	TEACHING SUPPLIES-PPI	D	2,162.00	2,162.00	0.00
11-1-122-5110-191-0000-09741	TEACHING SUPPLIES-PPI	D	0.00	0.00	0.00
11-1-122-5110-194-0000-00000	TEACHING SUPPLIES-RES ROOM	D65	5,556.00	5,556.00	0.00
11-1-122-5110-194-0000-00000	TEACHING SUPPLIES-RES ROOM	D65	0.00	0.00	0.00
11-1-122-5110-194-0000-02034	TEACHING SUPPLIES-RR-KIMBALL	D	0.00	0.00	0.00
11-1-122-5110-196-0000-00000	TEACHING SUPPLIES - LRE	D60	1,564.00	1,564.00	0.00
11-1-122-5110-196-0000-00000	TEACHING SUPPLIES - LRE	D60	0.00	0.00	0.00

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11-1-122-5110-801-0000-02034	TEACHING SUPPLIES	D77	0.00	0.00	0.00
11-1-122-5110-802-0000-09741	TEACHING SUPPLIES-PSI	D	8,565.00	1,035.00	(7,530.00)
11-1-215-5110-031-0000-00000	TEACHING SUPPLIES-S/L	D67	1,613.00	1,613.00	0.00
11-1-215-5110-031-0000-00000	TEACHING SUPPLIES-S/L	D67	0.00	0.00	0.00
11-1-218-5110-062-0000-00000	TEACHING SUPPLIES-TCEI	D69	5,203.00	5,203.00	0.00
11-1-218-5110-062-0000-00000	TEACHING SUPPLIES-TCEI	D69	0.00	0.00	0.00
11-1-218-5110-063-0000-00000	TEACHING SUPPLIES-TCLD	D70	5,522.00	5,522.00	0.00
11-1-218-5110-063-0000-00000	TEACHING SUPPLIES-TCLD	D70	0.00	0.00	0.00
<b>Object Total - 5110</b>			<b>87,715.00</b>	<b>80,185.00</b>	<b>(7,530.00)</b>
11-1-226-5910-082-0000-00000	OFFICE SUPPLIES-ADM	D74	2,145.00	2,145.00	0.00
11-1-226-5910-082-0000-00000	OFFICE SUPPLIES-ADM	D74	0.00	0.00	0.00
<b>Object Total - 5910</b>			<b>2,145.00</b>	<b>2,145.00</b>	<b>0.00</b>
11-1-122-5990-120-0000-00000	OTHER SUPPLIES-MoCI	D	1,000.00	1,000.00	0.00
11-1-122-5990-180-0000-00000	OTHER SUPPLIES-POHI	D	5,000.00	5,000.00	0.00
11-1-213-5990-010-0000-00000	MISC SUPPLIES - OT/PT	D60	1,825.00	1,825.00	0.00
11-1-213-5990-010-0000-00000	MISC SUPPLIES - OT/PT	D60	0.00	0.00	0.00
11-1-214-5990-021-0000-00000	MISC SUPPLIES - PSYCHOLOGY	D71	1,835.00	1,835.00	0.00
11-1-214-5990-021-0000-00000	MISC SUPPLIES - PSYCHOLOGY	D71	0.00	0.00	0.00
11-1-215-5990-031-0000-00000	MISC SUPPLIES - S/L	D67	1,574.00	1,574.00	0.00
11-1-215-5990-031-0000-00000	MISC SUPPLIES - S/L	D67	0.00	0.00	0.00
11-1-215-5990-802-0000-00000	SUPPLIES-SPEECH & AUDIOLOGY	D	0.00	0.00	0.00
11-1-216-5990-041-0000-00000	MISC SUPPLIES - SOCIAL WORK	D68	1,479.00	1,479.00	0.00
11-1-216-5990-041-0000-00000	MISC SUPPLIES - SOCIAL WORK	D68	0.00	0.00	0.00
11-1-219-5990-075-0000-00000	MISC SUPPLIES - PHYS ED/SP E	D71	1,700.00	1,700.00	0.00
11-1-219-5990-075-0000-00000	MISC SUPPLIES - PHYS ED/SP E	D71	0.00	0.00	0.00
11-1-219-5990-076-0000-00000	MISC SUPPLIES - WORK STUDY	D72	2,845.00	2,845.00	0.00
11-1-219-5990-076-0000-00000	MISC SUPPLIES - WORK STUDY	D72	0.00	0.00	0.00
11-1-219-5990-800-0000-00000	SUPPLIES - 94-142 VE	D08	0.00	0.00	0.00
11-1-221-5990-193-0000-00000	E&E - TEACHING SUPPLIES	D75	0.00	0.00	0.00
11-1-221-5990-800-0000-00000	SUPPLIES	D	0.00	0.00	0.00
11-1-259-5990-500-0000-00000	MISC SUPPLIES - NON S/E	D76	3,245.00	3,245.00	0.00
11-1-259-5990-500-0000-00000	MISC SUPPLIES - NON S/E	D76	0.00	0.00	0.00
11-1-283-5990-424-0000-00000	SECTION 504 - SUPPLIES	D60	4,299.00	4,299.00	0.00
11-1-283-5990-424-0000-00000	SECTION 504 - SUPPLIES	D60	0.00	0.00	0.00
<b>Object Total - 5990</b>			<b>24,802.00</b>	<b>24,802.00</b>	<b>0.00</b>
11-1-122-6410-120-0000-00000	CAPITAL OUTLAY EQUIP-MoCI	D	5,000.00	5,000.00	0.00
11-1-122-6410-180-0000-00000	CAPITAL OUTLAY EQUIP-POHI	D	5,000.00	5,000.00	0.00
11-1-226-6410-082-0000-00000	CAPITAL OUTLAY - SPECIAL ED	D74	20,179.00	20,179.00	0.00

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11-1-226-6410-082-0000-00000	CAPITAL OUTLAY - SPECIAL ED	D74	0.00	0.00	0.00
	<b>Object Total - 6410</b>		<b>30,179.00</b>	<b>30,179.00</b>	<b>0.00</b>
11-1-226-7410-082-0000-00000	SPECIAL ED - DUES & FEES	D74	1,800.00	1,800.00	0.00
11-1-226-7410-082-0000-00000	SPECIAL ED - DUES & FEES	D74	0.00	0.00	0.00
	<b>Object Total - 7410</b>		<b>1,800.00</b>	<b>1,800.00</b>	<b>0.00</b>
11-1-122-8210-120-0000-00000	TUITION-SPEC ED OUTDISTRICT	D	0.00	0.00	0.00
11-1-411-8210-120-0000-00000	TUITION-SPEC ED OUTDISTRICT	D	10,000.00	25,000.00	15,000.00
	<b>Object Total - 8210</b>		<b>10,000.00</b>	<b>25,000.00</b>	<b>15,000.00</b>
<b>Resp Total - D</b>			<b>223,748.00</b>	<b>260,475.00</b>	<b>36,727.00</b>

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11-1-113-1240-799-0000-02034	CONTRA ACCT ARRA STABILIZATI	E	0.00	(626,506.00)	(626,506.00)
11-1-122-1240-799-0000-00000	CONTRA ACCT ARRA IDEA	E	0.00	0.00	0.00
	<b>Object Total - 1240</b>		<b>0.00</b>	<b>(626,506.00)</b>	<b>(626,506.00)</b>
11-1-219-1290-799-0000-00000	CONTRA ACCOUNT PROPOR SHARE	E	0.00	0.00	0.00
	<b>Object Total - 1290</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
11-1-289-2110-528-0000-00000	LIFE INSURANCE	E18	31,000.00	30,000.00	(1,000.00)
	<b>Object Total - 2110</b>		<b>31,000.00</b>	<b>30,000.00</b>	<b>(1,000.00)</b>
11-1-289-2120-528-0000-00000	LONG-TERM DISABILITY INSURAN	E18	24,000.00	20,000.00	(4,000.00)
	<b>Object Total - 2120</b>		<b>24,000.00</b>	<b>20,000.00</b>	<b>(4,000.00)</b>
11-1-289-2130-528-0000-00000	HEALTH INSURANCE	E18	494,000.00	474,000.00	(20,000.00)
11-1-289-2130-615-0000-00000	HEALTH INSURANCE RELATED	E18	0.00	0.00	0.00
11-1-289-2130-616-0000-00000	PAK INSURANCE - ROEA	E	5,835,000.00	5,435,000.00	(400,000.00)
11-1-289-2130-617-0000-00000	PAK INSURANCE - ROESA	E18	1,280,000.00	1,250,000.00	(30,000.00)
11-1-289-2130-664-0000-00000	HEALTH INSURANCE - ROESPA	E	0.00	70,000.00	70,000.00
11-1-289-2130-665-0000-00000	HEALTH INSURANCE - ROSPA	E	76,000.00	80,000.00	4,000.00
	<b>Object Total - 2130</b>		<b>7,685,000.00</b>	<b>7,309,000.00</b>	<b>(376,000.00)</b>
11-1-289-2140-528-0000-00000	DENTAL/VISION INSURANCE	E18	50,000.00	55,000.00	5,000.00
	<b>Object Total - 2140</b>		<b>50,000.00</b>	<b>55,000.00</b>	<b>5,000.00</b>
11-1-111-2190-528-0000-02781	FRINGE BENEFIT ALLOCATION	E	0.00	0.00	0.00
11-1-111-2190-528-0000-02800	FRINGE BENEFIT ALLOCATION	E	0.00	0.00	0.00
11-1-111-2190-528-0000-02805	FRINGE BENEFIT ALLOCATION	E	0.00	0.00	0.00
11-1-111-2190-528-0000-04264	FRINGE BENEFIT ALLOCATION	E	0.00	0.00	0.00
11-1-113-2190-528-0000-02034	FRINGE BENEFIT ALLOCATION	E	0.00	0.00	0.00
11-1-113-2190-890-0000-02034	FRINGE ALLOCATION - ARRA	E	0.00	106,160.00	106,160.00
11-1-122-2190-528-0000-02034	FRINGE BENEFIT ALLOCATION	E	0.00	0.00	0.00
11-1-122-2190-528-0000-02781	FRINGE BENEFIT ALLOCATION	E	0.00	0.00	0.00
11-1-122-2190-528-0000-02800	FRINGE BENEFIT ALLOCATION	E	0.00	0.00	0.00
11-1-122-2190-528-0000-02805	FRINGE BENEFIT ALLOCATION	E	0.00	0.00	0.00
11-1-122-2190-528-0000-04264	FRINGE BENEFIT ALLOCATION	E	0.00	0.00	0.00
11-1-122-2190-800-0000-00000	FRINGE BENEFIT ALLOCATION	E	230,000.00	241,684.00	11,684.00
11-1-122-2190-801-0000-00000	FRINGE BENEFIT ALLOCATION	E	0.00	0.00	0.00

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11-1-122-2190-801-0000-02034	FRINGE BENEFIT ALLOCATION	E	0.00	0.00	0.00
11-1-122-2190-802-0000-09741	FRINGE BENEFIT ALLOCATION	E	9,350.00	12,669.00	3,319.00
11-1-125-2190-804-0000-00000	FRINGE BENEFIT ALLOCATION	E	56,100.00	56,100.00	0.00
11-1-125-2190-812-0000-00000	FRINGE BENEFIT ALLOCATION	E	0.00	0.00	0.00
11-1-125-2190-893-0000-00000	FRINGE ALLOC-ARRA TITLE I	E	0.00	0.00	0.00
11-1-127-2190-447-0000-02034	FRINGE BENEFIT ALLOCATION	E	15,750.00	9,500.00	(6,250.00)
11-1-127-2190-528-0000-02034	FRINGE BENEFIT ALLOCATION	E	0.00	0.00	0.00
11-1-132-2190-448-0000-00000	FRINGE BENEFIT ALLOCATION	E	0.00	0.00	0.00
11-1-212-2190-660-0000-00000	FRINGE BENEFIT ALLOCATION	E	8,500.00	7,340.00	(1,160.00)
11-1-213-2190-802-0000-00000	FRINGE BENEFIT ALLOCATION	E	0.00	0.00	0.00
11-1-214-2190-800-0000-00000	FRINGE BENEFIT ALLOCATION	E	21,250.00	20,135.00	(1,115.00)
11-1-214-2190-801-0000-00000	FRINGE BENEFIT ALLOCATION	E	0.00	0.00	0.00
11-1-215-2190-800-0000-00000	FRINGE BENEFIT ALLOCATION	E	26,200.00	21,355.00	(4,845.00)
11-1-215-2190-801-0000-00000	FRINGE BENEFIT ALLOCATION	E	0.00	0.00	0.00
11-1-216-2190-800-0000-00000	FRINGE BENEFIT ALLOCATION	E	0.00	0.00	0.00
11-1-216-2190-801-0000-00000	FRINGE BENEFIT ALLOCATION	E	0.00	0.00	0.00
11-1-216-2190-815-0000-00000	FRINGE BENEFIT ALLOCATION	E	0.00	0.00	0.00
11-1-218-2190-800-0000-00000	FRINGE BENEFIT ALLOCATION	E	0.00	0.00	0.00
11-1-219-2190-800-0000-00000	FRINGE BENEFIT ALLOCATION	E	0.00	0.00	0.00
11-1-219-2190-801-0000-00000	FRINGE BENEFIT ALLOCATION	E	0.00	0.00	0.00
11-1-221-2190-807-0000-00000	FRINGE BENEFIT ALLOCATION	E	18,700.00	18,700.00	0.00
11-1-221-2190-815-0000-00000	FRINGE BENEFIT ALLOCATION	E26	0.00	0.00	0.00
11-1-221-2190-891-0000-00000	FRINGE BENEFIT ALLOCATION	E	0.00	0.00	0.00
11-1-226-2190-660-0000-00000	FRINGE BENEFIT ALLOCATION	E	7,900.00	6,730.00	(1,170.00)
11-1-241-2190-528-0000-02034	FRINGE BENEFIT ALLOCATION	E	0.00	0.00	0.00
11-1-241-2190-528-0000-02781	FRINGE BENEFIT ALLOCATION	E	0.00	0.00	0.00
11-1-241-2190-528-0000-02800	FRINGE BENEFIT ALLOCATION	E	0.00	0.00	0.00
11-1-241-2190-528-0000-02805	FRINGE BENEFIT ALLOCATION	E	0.00	0.00	0.00
11-1-241-2190-528-0000-04264	FRINGE BENEFIT ALLOCATION	E	0.00	0.00	0.00
<b>Object Total - 2190</b>			<b>393,750.00</b>	<b>500,373.00</b>	<b>106,623.00</b>
11-1-289-2390-555-0000-00000	MEAL ALLOWANCE	E	0.00	0.00	0.00
<b>Object Total - 2390</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
11-1-111-2820-455-0000-00000	RETIREMENT CONTRIBUTION	E	0.00	0.00	0.00
11-1-111-2820-499-0000-00000	RETIREMENT CONTRIBUTION	E	0.00	0.00	0.00
11-1-111-2820-505-0000-02781	SOC-RETIREMENT CONTRIBUTION	E	0.00	0.00	0.00
11-1-111-2820-528-0000-02781	RETIREMENT CONTRIBUTION	E	0.00	0.00	0.00
11-1-111-2820-528-0000-02800	RETIREMENT CONTRIBUTION	E	0.00	0.00	0.00
11-1-111-2820-528-0000-02805	RETIREMENT CONTRIBUTION	E	0.00	0.00	0.00
11-1-111-2820-528-0000-04264	RETIREMENT CONTRIBUTION	E	0.00	0.00	0.00
11-1-112-2820-443-0000-09740	RETIREMENT-SUMMER SCHOOL MS	E	0.00	0.00	0.00

**School District of the City of Royal Oak  
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<u>Account Number</u>	<u>Account Description</u>	<u>Resp</u>	<u>As Previously Amended 2010-11 Budget</u>	<u>Amended 2010-11 Budget</u>	<u>Increase (Decrease)</u>
11-1-112-2820-492-0000-09740	RETIREMENT CONTRIBUTION	E	0.00	0.00	0.00
11-1-112-2820-890-0000-09740	RETIREMENT - ARRA	E	0.00	0.00	0.00
11-1-113-2820-491-0000-00000	RETIREMENT - SUMMER SCHOO	E	0.00	4,900.00	4,900.00
11-1-113-2820-528-0000-02034	RETIREMENT CONTRIBUTION	E	0.00	0.00	0.00
11-1-113-2820-809-0000-02034	RETIREMENT CONTRIBUTION	E	0.00	0.00	0.00
11-1-113-2820-815-0000-02034	RETIREMENT CONTRIBUTION	E	0.00	0.00	0.00
11-1-113-2820-890-0000-02034	RETIREMENT - ARRA	E	0.00	83,784.00	83,784.00
11-1-122-2820-528-0000-02034	RETIREMENT CONTRIBUTION	E	0.00	0.00	0.00
11-1-122-2820-528-0000-02781	RETIREMENT CONTRIBUTION	E	0.00	0.00	0.00
11-1-122-2820-528-0000-02800	RETIREMENT CONTRIBUTION	E	0.00	0.00	0.00
11-1-122-2820-528-0000-02805	RETIREMENT CONTRIBUTION	E	0.00	0.00	0.00
11-1-122-2820-528-0000-04264	RETIREMENT CONTRIBUTION	E	0.00	0.00	0.00
11-1-122-2820-800-0000-00000	RETIREMENT CONTRIBUTION	E	94,800.00	94,491.00	(309.00)
11-1-122-2820-801-0000-00000	RETIREMENT CONTRIBUTION	E	0.00	0.00	0.00
11-1-122-2820-801-0000-02034	RETIREMENT CONTRIBUTION	E02	0.00	0.00	0.00
11-1-122-2820-802-0000-09741	RETIREMENT ALLOCATION	E	7,810.00	10,359.00	2,549.00
11-1-122-2820-891-0000-00000	RETIREMENT CONTRIBUTION	E	0.00	0.00	0.00
11-1-125-2820-804-0000-00000	RETIREMENT CONTRIBUTION	E	49,200.00	49,200.00	0.00
11-1-125-2820-805-0000-00000	RETIREMENT CONTRIBUTION	E	0.00	0.00	0.00
11-1-125-2820-812-0000-00000	RETIREMENT CONTRIBUTION	E	0.00	0.00	0.00
11-1-125-2820-812-0000-09740	RETIREMENT CONTRIBUTION	E	0.00	0.00	0.00
11-1-125-2820-884-0000-09740	RETIREMENT CONTRIBUTION	E	0.00	194.00	194.00
11-1-125-2820-893-0000-00000	RETIREMENT CONTRIBUTION	E	0.00	0.00	0.00
11-1-127-2820-447-0000-02034	RETIREMENT CONTRIBUTION	E	4,900.00	4,900.00	0.00
11-1-127-2820-528-0000-02034	RETIREMENT CONTRIBUTION	E	0.00	0.00	0.00
11-1-131-2820-660-0000-00000	RETIREMENT CONTRIBUTION	E	0.00	2,027.00	2,027.00
11-1-131-2820-818-0000-00000	RETIREMENT	E	8,200.00	7,850.00	(350.00)
11-1-132-2820-448-0000-00000	RETIREMENT CONTRIBUTION	E32	21,500.00	11,300.00	(10,200.00)
11-1-132-2820-449-0000-00000	RETIREMENT CONTRIBUTION	E29	0.00	0.00	0.00
11-1-132-2820-660-0000-00000	RETIREMENT CONTRIBUTION	E	7,400.00	4,620.00	(2,780.00)
11-1-212-2820-660-0000-00000	RETIREMENT CONTRIBUTION	E	4,900.00	5,020.00	120.00
11-1-212-2820-818-0000-00000	RETIREMENT	E	1,600.00	2,004.00	404.00
11-1-213-2820-800-0000-00000	RETIREMENT CONTRIBUTION	E	0.00	0.00	0.00
11-1-213-2820-802-0000-00000	RETIREMENT CONTRIBUTION	E	0.00	0.00	0.00
11-1-214-2820-800-0000-00000	RETIREMENT CONTRIBUTION	E	16,700.00	17,768.00	1,068.00
11-1-214-2820-801-0000-00000	RETIREMENT CONTRIBUTION	E	0.00	0.00	0.00
11-1-215-2820-800-0000-00000	RETIREMENT CONTRIBUTION	E	21,350.00	22,683.00	1,333.00
11-1-215-2820-801-0000-00000	RETIREMENT CONTRIBUTION	E	0.00	0.00	0.00
11-1-216-2820-492-0000-09740	RETIRMENT CONTRIBUTION	E	0.00	0.00	0.00
11-1-216-2820-800-0000-00000	RETIREMENT CONTRIBUTION	E	0.00	0.00	0.00
11-1-216-2820-801-0000-00000	RETIREMENT CONTRIBUTION	E	0.00	0.00	0.00
11-1-218-2820-800-0000-00000	RETIREMENT CONTRIBUTION	E	0.00	0.00	0.00
11-1-219-2820-491-0000-00000	RETIREMENT CONTRIBUTION	E	0.00	0.00	0.00
11-1-219-2820-800-0000-00000	RETIREMENT CONTRIBUTION	E	0.00	0.00	0.00
11-1-219-2820-801-0000-00000	RETIREMENT CONTRIBUTION	E	0.00	0.00	0.00

**School District of the City of Royal Oak  
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11-1-219-2820-815-0000-00000	RETIREMENT CONTRIBUTION	E	0.00	0.00	0.00
11-1-221-2820-440-0000-00000	RETIREMENT CONTRIBUTION	E	4,500.00	4,500.00	0.00
11-1-221-2820-444-0000-00000	RETIREMENT CONTRIBUTION	E	0.00	0.00	0.00
11-1-221-2820-802-0000-00000	RETIREMENT CONTRIBUTION	E04	0.00	0.00	0.00
11-1-221-2820-804-0000-00000	RETIREMENT CONTRIBUTION	E	0.00	0.00	0.00
11-1-221-2820-807-0000-00000	RETIREMENT CONTRIBUTION	E	0.00	0.00	0.00
11-1-221-2820-807-0000-09740	RETIREMENT CONTRIBUTION	E	7,700.00	7,700.00	0.00
11-1-221-2820-807-0000-09742	RETIREMENT CONTRIBUTION	E	7,700.00	7,700.00	0.00
11-1-221-2820-808-0000-00000	CONTR TO RETIREMENT FUNDS	E	0.00	0.00	0.00
11-1-221-2820-809-0000-00000	RETIREMENT CONTRIBUTION	E	0.00	0.00	0.00
11-1-221-2820-815-0000-00000	RETIREMENT CONTRIBUTION	E26	0.00	0.00	0.00
11-1-221-2820-823-0000-00000	RETIREMENT CONTRIBUTION	E	0.00	0.00	0.00
11-1-221-2820-891-0000-00000	RETIREMENT CONTRIBUTION	E	0.00	0.00	0.00
11-1-221-2820-892-0000-00000	RETIREMENT-ARRA PRESCHOOL	E	0.00	0.00	0.00
11-1-226-2820-660-0000-00000	RETIREMENT CONTRIBUTION	E	10,800.00	10,830.00	30.00
11-1-226-2820-804-0000-00000	RETIREMENT CONTRIBUTION	E	0.00	0.00	0.00
11-1-226-2820-807-0000-00000	RETIREMENT CONTRIBUTION	E	0.00	0.00	0.00
11-1-226-2820-812-0000-00000	RETIREMENT CONTRIBUTION	E	0.00	0.00	0.00
11-1-227-2820-805-0000-00000	RETIREMENT CONTRIBUTION	E	0.00	0.00	0.00
11-1-241-2820-491-0000-00000	RETIREMENT CONTRIBUTION	E	0.00	595.00	595.00
11-1-241-2820-528-0000-02034	RETIREMENT CONTRIBUTION	E	0.00	0.00	0.00
11-1-241-2820-528-0000-02781	RETIREMENT CONTRIBUTION	E	0.00	0.00	0.00
11-1-241-2820-528-0000-02800	RETIREMENT CONTRIBUTION	E	0.00	0.00	0.00
11-1-241-2820-528-0000-02805	RETIREMENT CONTRIBUTION	E	0.00	0.00	0.00
11-1-241-2820-528-0000-04264	RETIREMENT CONTRIBUTION	E	0.00	0.00	0.00
11-1-266-2820-660-0000-00000	RETIREMENT CONTRIBUTION	E	900.00	816.00	(84.00)
11-1-271-2820-812-0000-00000	RETIREMENT CONTRIBUTION	E	0.00	0.00	0.00
11-1-281-2820-804-0000-00000	RETIREMENT CONTRIBUTION	E	0.00	0.00	0.00
11-1-283-2820-807-0000-00000	RETIREMENT CONTRIBUTION	E	0.00	0.00	0.00
11-1-283-2820-808-0000-00000	RETIREMENT CONTRIBUTION	E	0.00	0.00	0.00
11-1-289-2820-528-0000-00000	RETIREMENT CONTRIBUTION	E18	5,200,000.00	5,299,999.00	99,999.00
11-1-331-2820-812-0000-00000	RETIREMENT CONTRIBUTION	E	0.00	0.00	0.00
11-1-331-2820-813-0000-00000	RETIREMENT CONTRIBUTION	E	0.00	0.00	0.00
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	<b>Object Total - 2820</b>		<b>5,469,960.00</b>	<b>5,653,240.00</b>	<b>183,280.00</b>
11-1-111-2830-455-0000-00000	SOCIAL SECURITY	E	0.00	0.00	0.00
11-1-111-2830-499-0000-00000	SOCIAL SECURITY	E	0.00	0.00	0.00
11-1-111-2830-505-0000-02781	SOC-EMPLOYER SOCIAL SECURITY	E	0.00	0.00	0.00
11-1-111-2830-528-0000-02781	EMPLOYER SOCIAL SECURITY	E	0.00	0.00	0.00
11-1-111-2830-528-0000-02800	EMPLOYER SOCIAL SECURITY	E	0.00	0.00	0.00
11-1-111-2830-528-0000-02805	EMPLOYER SOCIAL SECURITY	E	0.00	0.00	0.00
11-1-111-2830-528-0000-04264	EMPLOYER SOCIAL SECURITY	E	0.00	0.00	0.00
11-1-112-2830-443-0000-09740	SOCIAL SECURITY-SUMM SCHL MS	E	0.00	0.00	0.00

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11-1-112-2830-492-0000-09740	SOCIAL SECURITY	E	0.00	0.00	0.00
11-1-112-2830-890-0000-09740	SOCIAL SECURITY - ARRA	E	0.00	0.00	0.00
11-1-113-2830-491-0000-00000	SOCIAL SECURITY - SUMMER	E	0.00	2,100.00	2,100.00
11-1-113-2830-528-0000-02034	EMPLOYER SOCIAL SECURITY	E	0.00	0.00	0.00
11-1-113-2830-809-0000-02034	EMPLOYER SOCIAL SECURITY	E	0.00	0.00	0.00
11-1-113-2830-815-0000-02034	EMPLOYER SOCIAL SECURITY	E	0.00	0.00	0.00
11-1-113-2830-890-0000-02034	SOCIAL SECURITY - ARRA	E	0.00	31,024.00	31,024.00
11-1-122-2830-528-0000-02034	EMPLOYER SOCIAL SECURITY	E	0.00	0.00	0.00
11-1-122-2830-528-0000-02781	EMPLOYER SOCIAL SECURITY	E	0.00	0.00	0.00
11-1-122-2830-528-0000-02800	EMPLOYER SOCIAL SECURITY	E	0.00	0.00	0.00
11-1-122-2830-528-0000-02805	EMPLOYER SOCIAL SECURITY	E	0.00	0.00	0.00
11-1-122-2830-528-0000-04264	EMPLOYER SOCIAL SECURITY	E	0.00	0.00	0.00
11-1-122-2830-800-0000-00000	EMPLOYER SOCIAL SECURITY	E	37,400.00	34,988.00	(2,412.00)
11-1-122-2830-801-0000-00000	EMPLOYER SOCIAL SECURITY	E	0.00	0.00	0.00
11-1-122-2830-801-0000-02034	EMPLOYER SOCIAL SECURITY	E02	0.00	0.00	0.00
11-1-122-2830-802-0000-09741	EMPLOYER SOCIAL SECURITY	E	3,075.00	3,836.00	761.00
11-1-122-2830-891-0000-00000	EMPLOYER SOCIAL SECURITY	E	0.00	0.00	0.00
11-1-125-2830-804-0000-00000	EMPLOYER SOCIAL SECURITY	E	19,400.00	19,400.00	0.00
11-1-125-2830-805-0000-00000	EMPLOYER SOCIAL SECURITY	E	0.00	0.00	0.00
11-1-125-2830-812-0000-00000	EMPLOYER SOCIAL SECURITY	E	0.00	0.00	0.00
11-1-125-2830-812-0000-09740	EMPLOYER SOCIAL SECURITY	E	0.00	0.00	0.00
11-1-125-2830-884-0000-09740	EMPLOYER SOCIAL SECURITY	E	0.00	88.00	88.00
11-1-125-2830-893-0000-00000	EMPLOYER SOCIAL SECURITY	E	0.00	0.00	0.00
11-1-127-2830-447-0000-02034	EMPLOYER SOCIAL SECURITY	E	1,900.00	1,900.00	0.00
11-1-127-2830-528-0000-02034	EMPLOYER SOCIAL SECURITY	E	0.00	0.00	0.00
11-1-131-2830-660-0000-00000	EMPLOYER SOCIAL SECURITY	E	0.00	800.00	800.00
11-1-131-2830-818-0000-00000	SOCIAL SECURITY	E	3,200.00	2,907.00	(293.00)
11-1-132-2830-448-0000-00000	SOCIAL SECURITY	E32	8,500.00	4,200.00	(4,300.00)
11-1-132-2830-449-0000-00000	SOCIAL SECURITY	E29	0.00	0.00	0.00
11-1-132-2830-660-0000-00000	EMPLOYER SOCIAL SECURITY	E	3,000.00	1,820.00	(1,180.00)
11-1-212-2830-660-0000-00000	EMPLOYER SOCIAL SECURITY	E	1,950.00	1,860.00	(90.00)
11-1-212-2830-818-0000-00000	SOCIAL SECURITY	E	600.00	742.00	142.00
11-1-213-2830-800-0000-00000	EMPLOYER SOCIAL SECURITY	E	0.00	0.00	0.00
11-1-213-2830-802-0000-00000	EMPLOYER SOCIAL SECURITY	E	0.00	0.00	0.00
11-1-214-2830-800-0000-00000	EMPLOYER SOCIAL SECURITY	E	6,600.00	6,579.00	(21.00)
11-1-214-2830-801-0000-00000	EMPLOYER SOCIAL SECURITY	E	0.00	0.00	0.00
11-1-215-2830-800-0000-00000	EMPLOYER SOCIAL SECURITY	E	8,400.00	8,400.00	0.00
11-1-215-2830-801-0000-00000	EMPLOYER SOCIAL SECURITY	E	0.00	0.00	0.00
11-1-216-2830-492-0000-09740	SOCIAL SECURITY	E	0.00	0.00	0.00
11-1-216-2830-800-0000-00000	EMPLOYER SOCIAL SECURITY	E	0.00	0.00	0.00
11-1-216-2830-801-0000-00000	EMPLOYER SOCIAL SECURITY	E	0.00	0.00	0.00
11-1-218-2830-800-0000-00000	EMPLOYER SOCIAL SECURITY	E	0.00	0.00	0.00
11-1-219-2830-491-0000-00000	SOCIAL SECURITY	E	0.00	0.00	0.00
11-1-219-2830-800-0000-00000	EMPLOYER SOCIAL SECURITY	E	0.00	0.00	0.00
11-1-219-2830-801-0000-00000	EMPLOYER SOCIAL SECURITY	E	0.00	0.00	0.00

**School District of the City of Royal Oak  
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<u>Account Number</u>	<u>Account Description</u>	<u>Resp</u>	<u>As Previously Amended 2010-11 Budget</u>	<u>Amended 2010-11 Budget</u>	<u>Increase (Decrease)</u>
11-1-219-2830-815-0000-00000	EMPLOYER SOCIAL SECURITY	E	0.00	0.00	0.00
11-1-221-2830-440-0000-00000	EMPLOYER SOCIAL SECURITY	E	1,800.00	1,800.00	0.00
11-1-221-2830-444-0000-00000	EMPLOYER SOCIAL SECURITY	E	0.00	0.00	0.00
11-1-221-2830-802-0000-00000	EMPLOYER SOCIAL SECURITY	E	0.00	0.00	0.00
11-1-221-2830-804-0000-00000	EMPLOYER SOCIAL SECURITY	E	0.00	0.00	0.00
11-1-221-2830-807-0000-00000	EMPLOYER SOCIAL SECURITY	E	0.00	0.00	0.00
11-1-221-2830-807-0000-09740	EMPLOYER SOCIAL SECURITY	E	3,000.00	3,000.00	0.00
11-1-221-2830-807-0000-09742	EMPLOYER SOCIAL SECURITY	E	3,000.00	3,000.00	0.00
11-1-221-2830-808-0000-00000	EMPLOYER SOCIAL SECURITY	E	0.00	0.00	0.00
11-1-221-2830-809-0000-00000	EMPLOYER SOCIAL SECURITY	E	0.00	0.00	0.00
11-1-221-2830-815-0000-00000	EMPLOYER SOCIAL SECURITY	E26	0.00	0.00	0.00
11-1-221-2830-823-0000-00000	EMPLOYER SOCIAL SECURITY	E	0.00	0.00	0.00
11-1-221-2830-891-0000-00000	EMPLOYER SOCIAL SECURITY	E	0.00	0.00	0.00
11-1-221-2830-892-0000-00000	SOCIAL SECURITY-ARRA PRESCHL	E	0.00	0.00	0.00
11-1-226-2830-660-0000-00000	EMPLOYER SOCIAL SECURITY	E	4,250.00	4,012.00	(238.00)
11-1-226-2830-804-0000-00000	EMPLOYER SOCIAL SECURITY	E	2,000.00	2,000.00	0.00
11-1-226-2830-805-0000-00000	EMPLOYER SOCIAL SECURITY	E	0.00	379.00	379.00
11-1-226-2830-807-0000-00000	EMPLOYER SOCIAL SECURITY	E	0.00	0.00	0.00
11-1-226-2830-812-0000-00000	EMPLOYER SOCIAL SECURITY	E	0.00	0.00	0.00
11-1-227-2830-805-0000-00000	EMPLOYER SOCIAL SECURITY	E	0.00	0.00	0.00
11-1-241-2830-491-0000-00000	SOCIAL SECURITY	E	0.00	270.00	270.00
11-1-241-2830-528-0000-02034	EMPLOYER SOCIAL SECURITY	E	0.00	0.00	0.00
11-1-241-2830-528-0000-02781	EMPLOYER SOCIAL SECURITY	E	0.00	0.00	0.00
11-1-241-2830-528-0000-02800	EMPLOYER SOCIAL SECURITY	E	0.00	0.00	0.00
11-1-241-2830-528-0000-02805	EMPLOYER SOCIAL SECURITY	E	0.00	0.00	0.00
11-1-241-2830-528-0000-04264	EMPLOYER SOCIAL SECURITY	E	0.00	0.00	0.00
11-1-266-2830-660-0000-00000	EMPLOYER SOCIAL SECURITY	E	350.00	325.00	(25.00)
11-1-271-2830-812-0000-00000	EMPLOYER SOCIAL SECURITY	E	0.00	0.00	0.00
11-1-281-2830-804-0000-00000	EMPLOYER SOCIAL SECURITY	E	0.00	0.00	0.00
11-1-283-2830-807-0000-00000	EMPLOYER SOCIAL SECURITY	E	0.00	0.00	0.00
11-1-283-2830-808-0000-00000	EMPLOYER SOCIAL SECURITY	E	0.00	0.00	0.00
11-1-289-2830-528-0000-00000	SOCIAL SECURITY	E18	2,100,000.00	2,075,000.00	(25,000.00)
11-1-331-2830-812-0000-00000	EMPLOYER SOCIAL SECURITY	E	0.00	0.00	0.00
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	<b>Object Total - 2830</b>		<b>2,208,425.00</b>	<b>2,210,430.00</b>	<b>2,005.00</b>
11-1-289-2840-528-0000-00000	WORKERS COMPENSATION	E18	100,000.00	80,000.00	(20,000.00)
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	<b>Object Total - 2840</b>		<b>100,000.00</b>	<b>80,000.00</b>	<b>(20,000.00)</b>
11-1-289-2850-528-0000-00000	UNEMPLOYMENT COMPENSATION	E18	150,000.00	400,000.00	250,000.00
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	<b>Object Total - 2850</b>		<b>150,000.00</b>	<b>400,000.00</b>	<b>250,000.00</b>

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11-1-241-2920-529-0000-00000	CASH IN LIEU - ROASA	E19	9,000.00	12,000.00	3,000.00
11-1-241-2920-650-0000-00000	CASH OPTION TRI-MED (ROASA)	E19	0.00	0.00	0.00
11-1-261-2920-529-0000-00000	CASH IN LIEU - ROESPA	E19	0.00	0.00	0.00
11-1-261-2920-651-0000-00000	CASH OPTION TRI-MED (ROESPA)	E19	0.00	0.00	0.00
11-1-289-2920-529-0000-00000	CASH IN LIEU - ROEA	E	45,000.00	40,000.00	(5,000.00)
11-1-289-2920-607-0000-00000	CASH IN LIEU - ROESA	E	18,000.00	15,000.00	(3,000.00)
11-1-289-2920-620-0000-00000	CASH IN LIEU - UNCLASSIFIED	E19	8,000.00	7,000.00	(1,000.00)
11-1-289-2920-644-0000-00000	CASH OPTION TRI-MED(UNCLASS)	E19	0.00	0.00	0.00
11-1-289-2920-648-0000-00000	CASH OPTION TRI-MED (ROEA)	E19	0.00	0.00	0.00
11-1-289-2920-649-0000-00000	CASH OPTION TRI-MED (ROSPA)	E19	0.00	0.00	0.00
11-1-289-2920-652-0000-00000	CASH IN LIEU - ROSPA	E19	0.00	0.00	0.00
11-1-289-2920-654-0000-00000	CASH OPTION TRI-MED (ROESA)	E19	0.00	0.00	0.00
<b>Object Total - 2920</b>			<b>80,000.00</b>	<b>74,000.00</b>	<b>(6,000.00)</b>
11-1-289-2990-528-0000-00000	DISTRIBUTION FRINGES	E18	(375,850.00)	(375,850.00)	0.00
11-1-289-2990-530-0000-00000	CONTRA HEALTH CONTRIBUTIONS	E18	(100,000.00)	(100,000.00)	0.00
11-1-289-2990-531-0000-00000	DISTRIBUTION FRINGES-ATHLETI	E18	(26,000.00)	(26,000.00)	0.00
11-1-289-2990-618-0000-00000	FRINGE BENEFIT ACCRUAL	E18	50,000.00	75,000.00	25,000.00
11-1-289-2990-619-0000-00000	DISTRIBUTION FRINGES-CENTER	E18	0.00	0.00	0.00
11-1-289-2990-661-0000-00000	DISTRIB FRINGES-COMM SERVICE	E	(151,000.00)	(151,000.00)	0.00
<b>Object Total - 2990</b>			<b>(602,850.00)</b>	<b>(577,850.00)</b>	<b>25,000.00</b>
11-1-261-3910-532-0000-00000	LIABILITY INSURANCE	E20	70,000.00	70,000.00	0.00
11-1-261-3910-633-0000-00000	PROPERTY INSURANCE	E20	125,000.00	125,000.00	0.00
<b>Object Total - 3910</b>			<b>195,000.00</b>	<b>195,000.00</b>	<b>0.00</b>
11-1-259-3920-532-0000-00000	ERRORS & OMISSION INSURANCE	E20	0.00	0.00	0.00
<b>Object Total - 3920</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
11-1-271-3930-532-0000-00000	FLEET INSURANCE	E20	25,000.00	25,000.00	0.00
<b>Object Total - 3930</b>			<b>25,000.00</b>	<b>25,000.00</b>	<b>0.00</b>
11-1-259-3990-532-0000-00000	BOILER INSURANCE	E20	0.00	0.00	0.00
11-1-259-3990-634-0000-00000	MISCELLANEOUS INSURANCE	E20	1,500.00	1,500.00	0.00
<b>Object Total - 3990</b>			<b>1,500.00</b>	<b>1,500.00</b>	<b>0.00</b>
11-1-221-5990-892-0000-00000	MISC SUPPLIES-ARRA PRESCHOOL	E	0.00	5,573.00	5,573.00

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<b>Object Total - 5990</b>			<b>0.00</b>	<b>5,573.00</b>	<b>5,573.00</b>
11-1-259-7210-000-0000-00000	INTEREST ON LOANS	E	35,000.00	35,000.00	0.00
<b>Object Total - 7210</b>			<b>35,000.00</b>	<b>35,000.00</b>	<b>0.00</b>
11-1-252-7410-500-0000-00000	BANKING SERVICE FEES	E23	20,000.00	20,000.00	0.00
11-1-252-7410-528-0000-00000	CAFETERIA PLAN FEES	E23	9,000.00	9,000.00	0.00
<b>Object Total - 7410</b>			<b>29,000.00</b>	<b>29,000.00</b>	<b>0.00</b>
11-1-259-7610-520-0000-00000	TAXES ABATED & WRITE/OFF	E23	150,000.00	200,000.00	50,000.00
<b>Object Total - 7610</b>			<b>150,000.00</b>	<b>200,000.00</b>	<b>50,000.00</b>
11-1-110-7910-000-0000-00000	FAVORABLE VARIANCE	E	(250,000.00)	(200,000.00)	50,000.00
11-1-210-7910-000-0000-00000	FAVORABLE VARIANCE	E	(250,000.00)	(200,000.00)	50,000.00
11-1-259-7910-500-0000-00000	INVENTORY ADJUSTMENTS	E23	5,000.00	5,000.00	0.00
11-1-260-7910-000-0000-00000	FAVORABLE VARIANCE	E	(250,000.00)	(200,000.00)	50,000.00
11-1-261-7910-421-0000-00000	INDIRECT COST ALLOC - CENTER	E21	0.00	0.00	0.00
11-1-261-7910-565-0000-00000	INDIRECT COST ALLOC-FOOD	E21	(83,000.00)	(83,000.00)	0.00
11-1-261-7910-798-0000-00000	INDIRECT COST ALLOC-GRANTS	E	0.00	0.00	0.00
11-1-261-7910-800-0000-00000	INDIRECT COST	E03	43,200.00	52,000.00	8,800.00
11-1-261-7910-804-0000-00000	INDIRECT COST	E	0.00	0.00	0.00
11-1-261-7910-807-0000-00000	INDIRECT COST	E	7,200.00	7,200.00	0.00
11-1-261-7910-812-0000-00000	INDIRECT COST	E	0.00	0.00	0.00
11-1-261-7910-818-0000-00000	INDIRECT COST	E	0.00	0.00	0.00
11-1-261-7910-891-0000-00000	INDIRECT COST ARRA IDEA	E	0.00	0.00	0.00
11-1-261-7910-892-0000-00000	INDIRECT COST-ARRA PRESCHOOL	E	0.00	0.00	0.00
11-1-261-7910-893-0000-00000	INDIRECT COST ARRA TITLE I	E	0.00	0.00	0.00
11-1-261-7910-894-0000-00000	INDIRECT COST-ARRA TITL IID	E	0.00	0.00	0.00
11-1-271-7910-421-0000-00000	TRANSPORTATION ALLOC - CNTR	E21	0.00	0.00	0.00
11-1-280-7910-000-0000-00000	FAVORABLE VARIANCE	E	(250,000.00)	(200,000.00)	50,000.00
11-1-289-7910-501-0000-00000	MISCELLANEOUS EXPENSES	E23	5,000.00	5,000.00	0.00
11-1-289-7910-518-0000-00000	DISTRIBUTION-INDIRECT COSTS	E	(51,000.00)	(51,000.00)	0.00
11-1-289-7910-621-0000-00000	INVENTORY PURCHASES	E18	0.00	0.00	0.00
<b>Object Total - 7910</b>			<b>(1,073,600.00)</b>	<b>(864,800.00)</b>	<b>208,800.00</b>
11-1-621-8110-624-0000-00000	ATHLETIC TRANSFER	E21	0.00	0.00	0.00
11-1-622-8110-623-0000-00000	CENTER PROGRAM - TUITION	E	2,350,000.00	2,350,000.00	0.00
11-1-623-8110-625-0000-00000	COMMUNITY SERVICE TRANSFE	E21	731,100.00	731,100.00	0.00

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11-1-625-8110-522-0000-00000	CAFETERIA TRANSFER	E21	0.00	0.00	0.00
11-1-639-8110-565-0000-00000	DEBT RETIREMENT FUND	E21	0.00	0.00	0.00
11-1-642-8110-565-0000-00000	PROPERTY MAINTENANCE TRANSFE	E21	0.00	0.00	0.00
11-1-643-8110-565-0000-00000	PERFORMANCE CONTRACT TRANSFE	E21	0.00	0.00	0.00
11-1-643-8110-626-0000-00000	PERFORMANCE CONTRACTING	E21	0.00	0.00	0.00
<b>Object Total - 8110</b>			<b>3,081,100.00</b>	<b>3,081,100.00</b>	<b>0.00</b>
11-1-122-8210-565-0000-00000	CENTER PROGRAM - ISD TUIT	E	0.00	0.00	0.00
11-1-411-8210-565-0000-00000	CENTER PROGRAM - ISD TUIT	E21	0.00	0.00	0.00
<b>Object Total - 8210</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Resp Total - E</b>			<b>18,032,285.00</b>	<b>17,835,060.00</b>	<b>(197,225.00)</b>

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11-1-261-3410-533-0000-00000	TELEPHONE	F50	85,000.00	90,000.00	5,000.00
11-1-261-3410-537-0000-00000	FGA LINES	F50	6,000.00	5,000.00	(1,000.00)
11-1-261-3410-538-0000-00000	MOANET	F50	20,000.00	20,000.00	0.00
11-1-261-3410-549-0000-00000	TELEPHONE	F49	20,000.00	20,000.00	0.00
11-1-261-3410-549-0000-02034	TELEPHONE	F35	14,000.00	20,000.00	6,000.00
11-1-261-3410-549-0000-02781	TELEPHONE	F12	3,000.00	3,000.00	0.00
11-1-261-3410-549-0000-02800	TELEPHONE	F16	3,000.00	3,000.00	0.00
11-1-261-3410-549-0000-02805	TELEPHONE	F14	3,000.00	3,000.00	0.00
11-1-261-3410-549-0000-04264	TELEPHONE	F24	3,000.00	3,000.00	0.00
11-1-261-3410-549-0000-09388	TELEPHONE	F48	2,000.00	3,000.00	1,000.00
11-1-261-3410-549-0000-09740	TELEPHONE	F	18,000.00	18,000.00	0.00
11-1-261-3410-549-0000-09741	TELEPHONE	F	3,000.00	3,000.00	0.00
11-1-261-3410-549-0000-09742	TELEPHONE	F	3,000.00	3,000.00	0.00
11-1-261-3410-552-0000-00000	TELEPHONE - DIGITAL CELLULAR	F50	65,000.00	65,000.00	0.00
11-1-261-3410-553-0000-00000	TELEPHONE - FCC LINE CHAR	F50	0.00	0.00	0.00
11-1-261-3410-999-0000-00000	TELEPHONE	F38	500.00	500.00	0.00
<b>Object Total - 3410</b>			<b>248,500.00</b>	<b>259,500.00</b>	<b>11,000.00</b>
11-1-261-3830-549-0000-00000	WATER & SEWAGE	F49	4,000.00	4,000.00	0.00
11-1-261-3830-549-0000-02034	WATER & SEWAGE	F35	75,000.00	70,000.00	(5,000.00)
11-1-261-3830-549-0000-02781	WATER & SEWAGE	F12	5,000.00	5,000.00	0.00
11-1-261-3830-549-0000-02800	WATER & SEWAGE	F16	5,000.00	5,000.00	0.00
11-1-261-3830-549-0000-02805	WATER & SEWAGE	F14	5,000.00	5,000.00	0.00
11-1-261-3830-549-0000-04264	WATER & SEWAGE	F24	5,000.00	5,000.00	0.00
11-1-261-3830-549-0000-09388	WATER & SEWAGE	F48	2,000.00	2,000.00	0.00
11-1-261-3830-549-0000-09740	WATER & SEWAGE	F	45,000.00	45,000.00	0.00
11-1-261-3830-549-0000-09741	WATER & SEWAGE	F	7,000.00	7,000.00	0.00
11-1-261-3830-549-0000-09742	WATER & SEWAGE	F	11,000.00	7,000.00	(4,000.00)
11-1-261-3830-999-0000-00000	WATER & SEWAGE	F38	1,000.00	1,000.00	0.00
<b>Object Total - 3830</b>			<b>165,000.00</b>	<b>156,000.00</b>	<b>(9,000.00)</b>
11-1-261-4110-544-0000-00000	REPAIR-BUILDING	F50	10,000.00	30,000.00	20,000.00
11-1-261-4110-544-0000-02034	REPAIR-BUILDING	F34	10,000.00	30,000.00	20,000.00
11-1-261-4110-544-0000-02781	REPAIR-BUILDING	F11	5,000.00	5,000.00	0.00
11-1-261-4110-544-0000-02800	REPAIR-BUILDING	F15	5,000.00	5,000.00	0.00
11-1-261-4110-544-0000-02805	REPAIR-BUILDING	F13	5,000.00	5,000.00	0.00
11-1-261-4110-544-0000-04264	REPAIR-BUILDING	F23	5,000.00	7,000.00	2,000.00
11-1-261-4110-544-0000-09388	REPAIR-BUILDING	F46	10,000.00	10,000.00	0.00
11-1-261-4110-544-0000-09740	REPAIR-BUILDING	F	10,000.00	20,000.00	10,000.00
11-1-261-4110-544-0000-09741	REPAIR-BUILDING	F	5,000.00	5,000.00	0.00
11-1-261-4110-544-0000-09742	REPAIR-BUILDING	F	5,000.00	5,000.00	0.00
11-1-261-4110-545-0000-00000	REPAIR-GROUNDS	F50	5,000.00	5,000.00	0.00

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11-1-261-4110-545-0000-02034	REPAIR-GROUNDS	F34	15,000.00	15,000.00	0.00
11-1-261-4110-545-0000-02781	REPAIR-GROUNDS	F11	1,000.00	1,000.00	0.00
11-1-261-4110-545-0000-02800	REPAIR-GROUNDS	F15	1,000.00	1,000.00	0.00
11-1-261-4110-545-0000-02805	REPAIR-GROUNDS	F13	1,000.00	1,000.00	0.00
11-1-261-4110-545-0000-04264	REPAIR-GROUNDS	F23	1,000.00	1,000.00	0.00
11-1-261-4110-545-0000-09388	REPAIR-GROUNDS	F46	5,000.00	5,000.00	0.00
11-1-261-4110-545-0000-09740	REPAIR-GROUNDS	F	15,000.00	15,000.00	0.00
11-1-261-4110-545-0000-09741	REPAIR-GROUNDS	F	1,000.00	1,000.00	0.00
11-1-261-4110-545-0000-09742	REPAIR-GROUNDS	F	1,000.00	1,000.00	0.00
11-1-261-4110-554-0000-00000	REPAIR-DISTRIBUTION	F50	30,000.00	0.00	(30,000.00)
11-1-261-4110-576-0000-09388	ENVIRONMENTAL COMPLIANCE	F46	15,000.00	15,000.00	0.00
11-1-261-4110-998-0000-00000	REPAIR-GROUNDS	F37	0.00	0.00	0.00
11-1-261-4110-999-0000-00000	REPAIR-BUILDING	F37	1,000.00	1,000.00	0.00
<b>Object Total - 4110</b>			<b>162,000.00</b>	<b>184,000.00</b>	<b>22,000.00</b>
11-1-261-4120-547-0000-02034	REPAIR-EQUIPMENT	F34	10,000.00	10,000.00	0.00
11-1-261-4120-547-0000-02781	REPAIR-EQUIPMENT	F11	1,000.00	1,000.00	0.00
11-1-261-4120-547-0000-02800	REPAIR-EQUIPMENT	F15	1,000.00	1,000.00	0.00
11-1-261-4120-547-0000-02805	REPAIR-EQUIPMENT	F13	1,000.00	1,000.00	0.00
11-1-261-4120-547-0000-04264	REPAIR-EQUIPMENT	F23	1,000.00	1,000.00	0.00
11-1-261-4120-547-0000-09388	REPAIR-EQUIPMENT	F46	5,000.00	5,000.00	0.00
11-1-261-4120-547-0000-09740	REPAIR-EQUIPMENT	F	10,000.00	10,000.00	0.00
11-1-261-4120-547-0000-09741	REPAIR-EQUIPMENT	F	1,000.00	1,000.00	0.00
11-1-261-4120-547-0000-09742	REPAIR-EQUIPMENT	F	1,000.00	1,000.00	0.00
11-1-261-4120-554-0000-00000	REPAIR-DISTRIBUTION	F50	10,000.00	10,000.00	0.00
11-1-261-4120-999-0000-00000	REPAIR-EQUIPMENT	F37	1,000.00	1,000.00	0.00
<b>Object Total - 4120</b>			<b>42,000.00</b>	<b>42,000.00</b>	<b>0.00</b>
11-1-261-4220-549-0000-00000	EQUIPMENT RENTALS-TELEPHONE	F49	0.00	0.00	0.00
<b>Object Total - 4220</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
11-1-261-4290-547-0000-09388	PAGERS	F46	0.00	0.00	0.00
<b>Object Total - 4290</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
11-1-261-4910-524-0000-09388	SECURITY	F46	35,000.00	45,000.00	10,000.00
<b>Object Total - 4910</b>			<b>35,000.00</b>	<b>45,000.00</b>	<b>10,000.00</b>
11-1-261-5510-549-0000-00000	FUEL	F49	25,000.00	20,000.00	(5,000.00)

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11-1-261-5510-549-0000-02034	FUEL	F35	185,000.00	150,000.00	(35,000.00)
11-1-261-5510-549-0000-02781	FUEL	F12	40,000.00	30,000.00	(10,000.00)
11-1-261-5510-549-0000-02800	FUEL	F16	30,000.00	30,000.00	0.00
11-1-261-5510-549-0000-02805	FUEL	F14	40,000.00	35,000.00	(5,000.00)
11-1-261-5510-549-0000-04264	FUEL	F24	20,000.00	20,000.00	0.00
11-1-261-5510-549-0000-09388	FUEL	F48	5,000.00	8,000.00	3,000.00
11-1-261-5510-549-0000-09740	FUEL	F	140,000.00	125,000.00	(15,000.00)
11-1-261-5510-549-0000-09741	FUEL	F	65,000.00	60,000.00	(5,000.00)
11-1-261-5510-549-0000-09742	FUEL	F	65,000.00	60,000.00	(5,000.00)
11-1-261-5510-999-0000-00000	FUEL	F38	10,000.00	10,000.00	0.00
<b>Object Total - 5510</b>			<b>625,000.00</b>	<b>548,000.00</b>	<b>(77,000.00)</b>
11-1-261-5520-549-0000-00000	ELECTRIC	F49	35,000.00	37,000.00	2,000.00
11-1-261-5520-549-0000-02034	ELECTRIC	F35	325,000.00	370,000.00	45,000.00
11-1-261-5520-549-0000-02781	ELECTRIC	F12	45,000.00	55,000.00	10,000.00
11-1-261-5520-549-0000-02800	ELECTRIC	F16	25,000.00	30,000.00	5,000.00
11-1-261-5520-549-0000-02805	ELECTRIC	F14	25,000.00	30,000.00	5,000.00
11-1-261-5520-549-0000-04264	ELECTRIC	F24	25,000.00	30,000.00	5,000.00
11-1-261-5520-549-0000-09388	ELECTRIC	F48	20,000.00	30,000.00	10,000.00
11-1-261-5520-549-0000-09740	ELECTRIC	F	265,000.00	310,000.00	45,000.00
11-1-261-5520-549-0000-09741	ELECTRIC	F	80,000.00	80,000.00	0.00
11-1-261-5520-549-0000-09742	ELECTRIC	F	80,000.00	80,000.00	0.00
11-1-261-5520-999-0000-00000	ELECTRIC	F38	4,000.00	4,000.00	0.00
<b>Object Total - 5520</b>			<b>929,000.00</b>	<b>1,056,000.00</b>	<b>127,000.00</b>
11-1-456-6220-544-0000-09388	CAPITAL PROJECT-GENL BUILDIN	F47	9,000.00	0.00	(9,000.00)
<b>Object Total - 6220</b>			<b>9,000.00</b>	<b>0.00</b>	<b>(9,000.00)</b>
11-1-452-6320-545-0000-09388	SITE IMPROVEMENT	F47	3,000.00	0.00	(3,000.00)
<b>Object Total - 6320</b>			<b>3,000.00</b>	<b>0.00</b>	<b>(3,000.00)</b>
11-1-261-6410-549-0000-00000	CAPITAL OUTLAY - EQUIPMENT	F49	0.00	0.00	0.00
<b>Object Total - 6410</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Resp Total - F</b>			<b>2,218,500.00</b>	<b>2,290,500.00</b>	<b>72,000.00</b>

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11-1-213-3190-500-0000-00000	SERVICES - DOCTOR	G16	500.00	500.00	0.00
<b>Object Total - 3190</b>			<b>500.00</b>	<b>500.00</b>	<b>0.00</b>
11-1-111-5110-413-0000-00000	TEACHING SUPPLIES-PHYS ED	G	10,362.00	10,362.00	0.00
11-1-111-5110-413-0000-00000	TEACHING SUPPLIES-PHYS ED	G	0.00	0.00	0.00
11-1-112-5110-413-0000-09740	TEACHING SUPPLIES-PHYS ED	G	2,137.00	2,137.00	0.00
11-1-112-5110-413-0000-09740	TEACHING SUPPLIES-PHYS ED	G	0.00	0.00	0.00
11-1-113-5110-413-0000-02034	TEACHING SUPPLIES-PHYS ED	G	9,215.00	9,215.00	0.00
11-1-113-5110-413-0000-02034	TEACHING SUPPLIES-PHYS ED	G	0.00	0.00	0.00
11-1-113-5110-471-0000-00000	TEACHING SUPPLIES-SWIM PROGR	G16	2,737.00	2,737.00	0.00
11-1-113-5110-471-0000-00000	TEACHING SUPPLIES-SWIM PROGR	G16	0.00	0.00	0.00
<b>Object Total - 5110</b>			<b>24,451.00</b>	<b>24,451.00</b>	<b>0.00</b>
11-1-213-5990-500-0000-00000	SUPPLIES - FIRST AID	G16	6,802.00	6,802.00	0.00
11-1-213-5990-500-0000-00000	SUPPLIES - FIRST AID	G16	0.00	0.00	0.00
<b>Object Total - 5990</b>			<b>6,802.00</b>	<b>6,802.00</b>	<b>0.00</b>
11-1-241-7410-502-0000-02034	DUES AND FEES	G09	1,050.00	1,050.00	0.00
11-1-241-7410-502-0000-02034	DUES AND FEES	G09	0.00	0.00	0.00
<b>Object Total - 7410</b>			<b>1,050.00</b>	<b>1,050.00</b>	<b>0.00</b>
<b>Resp Total - G</b>			<b>32,803.00</b>	<b>32,803.00</b>	<b>0.00</b>

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11-1-261-2390-559-0000-09388	UNIFORM ALLOWANCE	H25	0.00	0.00	0.00
<b>Object Total - 2390</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
11-1-261-3220-559-0000-09388	CUSTODIAL/MAINT. INSERVICE	H01	0.00	0.00	0.00
<b>Object Total - 3220</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
11-1-261-4120-559-0000-09388	REPAIR-CUST EQUIPMENT	H01	8,000.00	8,000.00	0.00
<b>Object Total - 4120</b>			<b>8,000.00</b>	<b>8,000.00</b>	<b>0.00</b>
11-1-261-5910-559-0000-09388	OFFICE SUPPLIES - CUSTODI	H25	1,349.00	1,349.00	0.00
11-1-261-5910-559-0000-09388	OFFICE SUPPLIES - CUSTODI	H25	0.00	0.00	0.00
11-1-283-5910-010-0000-00000	SUPPLIES - BLOODBORNE PATHOG	H26	1,333.00	1,333.00	0.00
11-1-283-5910-010-0000-00000	SUPPLIES - BLOODBORNE PATHOG	H26	0.00	0.00	0.00
<b>Object Total - 5910</b>			<b>2,682.00</b>	<b>2,682.00</b>	<b>0.00</b>
11-1-261-5980-559-0000-09388	SMALL TOOLS - CUSTODIAL	H25	654.00	1,000.00	346.00
11-1-261-5980-559-0000-09388	SMALL TOOLS - CUSTODIAL	H25	0.00	0.00	0.00
<b>Object Total - 5980</b>			<b>654.00</b>	<b>1,000.00</b>	<b>346.00</b>
11-1-261-5990-414-0000-00000	PAPER PRODUCTS/TSS SUPPLI	H29	1,505.00	1,500.00	(5.00)
11-1-261-5990-414-0000-00000	PAPER PRODUCTS/TSS SUPPLI	H29	0.00	0.00	0.00
11-1-261-5990-414-0000-02034	PAPER PRODUCTS/TSS SUPPLI	H28	4,592.00	10,000.00	5,408.00
11-1-261-5990-414-0000-02034	PAPER PRODUCTS/TSS SUPPLI	H28	0.00	0.00	0.00
11-1-261-5990-414-0000-02781	PAPER PRODUCTS/TSS SUPPLI	H06	2,205.00	2,500.00	295.00
11-1-261-5990-414-0000-02781	PAPER PRODUCTS/TSS SUPPLI	H06	0.00	0.00	0.00
11-1-261-5990-414-0000-02800	PAPER PRODUCTS/TSS SUPPLI	H08	1,914.00	2,500.00	586.00
11-1-261-5990-414-0000-02800	PAPER PRODUCTS/TSS SUPPLI	H08	0.00	0.00	0.00
11-1-261-5990-414-0000-02805	PAPER PRODUCTS/TSS SUPPLI	H07	2,079.00	2,500.00	421.00
11-1-261-5990-414-0000-02805	PAPER PRODUCTS/TSS SUPPLI	H07	0.00	0.00	0.00
11-1-261-5990-414-0000-04264	PAPER PRODUCTS/TSS SUPPLI	H12	2,822.00	2,500.00	(322.00)
11-1-261-5990-414-0000-04264	PAPER PRODUCTS/TSS SUPPLI	H12	0.00	0.00	0.00
11-1-261-5990-414-0000-09388	PAPER PRODUCTS/TSS SUPPLI	H25	15,187.00	25,000.00	9,813.00
11-1-261-5990-414-0000-09388	PAPER PRODUCTS/TSS SUPPLI	H25	0.00	0.00	0.00
11-1-261-5990-414-0000-09740	PAPER PRODUCTS/TSS SUPPLI	H	4,358.00	10,000.00	5,642.00
11-1-261-5990-414-0000-09740	PAPER PRODUCTS/TSS SUPPLI	H	0.00	0.00	0.00
11-1-261-5990-414-0000-09741	PAPER PRODUCTS/TSS SUPPLI	H	2,173.00	2,500.00	327.00
11-1-261-5990-414-0000-09741	PAPER PRODUCTS/TSS SUPPLI	H	0.00	0.00	0.00
11-1-261-5990-414-0000-09742	PAPER PRODUCTS/TSS SUPPLI	H	2,492.00	2,500.00	8.00

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11-1-261-5990-414-0000-09742	PAPER PRODUCTS/TSS SUPPLI	H	0.00	0.00	0.00
11-1-261-5990-559-0000-00000	CUSTODIAL SUPPLIES	H29	1,453.00	1,500.00	47.00
11-1-261-5990-559-0000-00000	CUSTODIAL SUPPLIES	H29	0.00	0.00	0.00
11-1-261-5990-559-0000-02034	CUSTODIAL SUPPLIES	H28	2,827.00	10,000.00	7,173.00
11-1-261-5990-559-0000-02034	CUSTODIAL SUPPLIES	H28	0.00	0.00	0.00
11-1-261-5990-559-0000-02781	CUSTODIAL SUPPLIES	H06	972.00	1,000.00	28.00
11-1-261-5990-559-0000-02781	CUSTODIAL SUPPLIES	H06	0.00	0.00	0.00
11-1-261-5990-559-0000-02800	CUSTODIAL SUPPLIES	H08	1,116.00	1,000.00	(116.00)
11-1-261-5990-559-0000-02800	CUSTODIAL SUPPLIES	H08	0.00	0.00	0.00
11-1-261-5990-559-0000-02805	CUSTODIAL SUPPLIES	H07	1,144.00	1,000.00	(144.00)
11-1-261-5990-559-0000-02805	CUSTODIAL SUPPLIES	H07	0.00	0.00	0.00
11-1-261-5990-559-0000-04264	CUSTODIAL SUPPLIES	H12	1,299.00	1,000.00	(299.00)
11-1-261-5990-559-0000-04264	CUSTODIAL SUPPLIES	H12	0.00	0.00	0.00
11-1-261-5990-559-0000-09388	CUSTODIAL SUPPLIES	H25	1,506.00	2,500.00	994.00
11-1-261-5990-559-0000-09388	CUSTODIAL SUPPLIES	H25	0.00	0.00	0.00
11-1-261-5990-559-0000-09740	CUSTODIAL SUPPLIES	H	3,206.00	7,000.00	3,794.00
11-1-261-5990-559-0000-09740	CUSTODIAL SUPPLIES	H	0.00	0.00	0.00
11-1-261-5990-559-0000-09741	CUSTODIAL SUPPLIES	H	1,132.00	1,500.00	368.00
11-1-261-5990-559-0000-09741	CUSTODIAL SUPPLIES	H	0.00	0.00	0.00
11-1-261-5990-559-0000-09742	CUSTODIAL SUPPLIES	H	1,339.00	3,000.00	1,661.00
11-1-261-5990-559-0000-09742	CUSTODIAL SUPPLIES	H	0.00	0.00	0.00
<b>Object Total - 5990</b>			<b>55,321.00</b>	<b>91,000.00</b>	<b>35,679.00</b>
11-1-261-6410-547-0000-09388	NEW EQUIPMENT & FURNITURE	H01	5,000.00	10,000.00	5,000.00
<b>Object Total - 6410</b>			<b>5,000.00</b>	<b>10,000.00</b>	<b>5,000.00</b>
<b>Resp Total - H</b>			<b>71,657.00</b>	<b>112,682.00</b>	<b>41,025.00</b>

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11-1-391-1160-446-0000-00000	ENRICHMENT COORDINATOR	I	10,000.00	10,000.00	0.00
<b>Object Total - 1160</b>			<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>
11-1-226-1190-445-0000-00000	CONTINUING ED-BLDG SUPERVISO	I09	0.00	0.00	0.00
11-1-226-1190-660-0000-00000	CE BLDG SUPERVISOR-SEC 107	I	10,300.00	0.00	(10,300.00)
<b>Object Total - 1190</b>			<b>10,300.00</b>	<b>0.00</b>	<b>(10,300.00)</b>
11-1-113-1240-491-0000-00000	TEACHER SALARY - SUMMER S	I03	27,000.00	27,000.00	0.00
11-1-131-1240-818-0000-00000	TEACHER SALARY	I16	31,000.00	30,000.00	(1,000.00)
11-1-391-1240-446-0000-00000	TEACHING SALARY-ENRICHMENT	I	5,000.00	5,000.00	0.00
<b>Object Total - 1240</b>			<b>63,000.00</b>	<b>62,000.00</b>	<b>(1,000.00)</b>
11-1-132-1290-445-0000-00000	OTHER SALARIES	I03	0.00	0.00	0.00
<b>Object Total - 1290</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
11-1-241-1620-445-0000-00000	CONT ED EVENING CLERICAL	I	8,000.00	8,000.00	0.00
11-1-391-1620-446-0000-00000	EVENING CLERICAL ENRICHMENT	I	0.00	0.00	0.00
<b>Object Total - 1620</b>			<b>8,000.00</b>	<b>8,000.00</b>	<b>0.00</b>
11-1-131-1630-818-0000-00000	PARAPROFESSIONAL SALARY	I16	11,000.00	8,000.00	(3,000.00)
<b>Object Total - 1630</b>			<b>11,000.00</b>	<b>8,000.00</b>	<b>(3,000.00)</b>
11-1-266-1660-448-0000-00000	SECURITY-CE	I	10,000.00	10,000.00	0.00
11-1-266-1660-660-0000-00000	SECURITY-CE SEC 107	I	4,500.00	4,216.00	(284.00)
<b>Object Total - 1660</b>			<b>14,500.00</b>	<b>14,216.00</b>	<b>(284.00)</b>
11-1-229-1690-445-0000-00000	CONT ED - AV/BOOKSTORE SALAR	I09	0.00	0.00	0.00
<b>Object Total - 1690</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
11-1-132-3110-448-0000-00000	CONTRACTED SERVICE	I15	3,000.00	10,000.00	7,000.00
11-1-391-3110-446-0000-00000	CONTRACTED SERVICE-ENRICHMEN	I	15,000.00	20,000.00	5,000.00
<b>Object Total - 3110</b>			<b>18,000.00</b>	<b>30,000.00</b>	<b>12,000.00</b>
11-1-266-3190-448-0000-05932	CONTRACTED SECURITY	I	0.00	0.00	0.00

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11-1-266-3190-660-0000-00000	CONTRACTED SECURITY SERVICES	I	0.00	1,635.00	1,635.00
<b>Object Total - 3190</b>			<b>0.00</b>	<b>1,635.00</b>	<b>1,635.00</b>
11-1-132-3210-445-0000-00000	LOCAL TRAVEL	I07	500.00	500.00	0.00
11-1-132-3210-448-0000-00000	MILEAGE	I15	500.00	500.00	0.00
<b>Object Total - 3210</b>			<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>
11-1-132-3220-449-0000-00000	WORKSHOPS/CONFERENCES-ADULT	I04	500.00	500.00	0.00
11-1-221-3220-445-0000-00000	WORKSHOPS/CONFERENCES-CONT E	I12	500.00	500.00	0.00
11-1-221-3220-818-0000-00000	WORKSHOPS AND CONFERENCES	I16	0.00	947.00	947.00
<b>Object Total - 3220</b>			<b>1,000.00</b>	<b>1,947.00</b>	<b>947.00</b>
11-1-261-3410-445-0000-00000	TELEPHONE	I07	500.00	500.00	0.00
11-1-261-3410-456-0000-00000	TELEPHONE - EARLY CHILDHOOD	I31	0.00	0.00	0.00
<b>Object Total - 3410</b>			<b>500.00</b>	<b>500.00</b>	<b>0.00</b>
11-1-229-3430-445-0000-00000	MAILING	I08	9,353.00	9,353.00	0.00
11-1-229-3430-445-0000-00000	MAILING	I08	0.00	0.00	0.00
11-1-282-3430-445-0000-00000	MAILING - SERVICES	I10	5,000.00	5,000.00	0.00
<b>Object Total - 3430</b>			<b>14,353.00</b>	<b>14,353.00</b>	<b>0.00</b>
11-1-132-3450-660-0000-00000	PURCHASED SERVICES-SEC 107	I	8,100.00	11,950.00	3,850.00
<b>Object Total - 3450</b>			<b>8,100.00</b>	<b>11,950.00</b>	<b>3,850.00</b>
11-1-229-3610-445-0000-00000	PRINTING & BINDING	I08	10,116.00	10,116.00	0.00
11-1-229-3610-445-0000-00000	PRINTING & BINDING	I08	0.00	0.00	0.00
<b>Object Total - 3610</b>			<b>10,116.00</b>	<b>10,116.00</b>	<b>0.00</b>
11-1-229-4120-445-0000-00000	EQUIPMENT REPAIRS - AVHS	I08	500.00	500.00	0.00
<b>Object Total - 4120</b>			<b>500.00</b>	<b>500.00</b>	<b>0.00</b>
11-1-111-5110-405-0000-02781	TEACHING SUPPLIES - EXT KIND	I17	1,401.00	1,401.00	0.00
11-1-111-5110-405-0000-02781	TEACHING SUPPLIES - EXT KIND	I17	0.00	0.00	0.00
11-1-111-5110-405-0000-02800	TEACHING SUPPLIES - EXT KIND	I26	2,932.00	2,932.00	0.00
11-1-111-5110-405-0000-02800	TEACHING SUPPLIES - EXT KIND	I26	0.00	0.00	0.00

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11-1-111-5110-405-0000-02805	TEACHING SUPPLIES - EXT KIND	I25	0.00	0.00	0.00
11-1-111-5110-405-0000-04264	TEACHING SUPPLIES - EXT KIND	I29	0.00	0.00	0.00
11-1-111-5110-405-0000-09741	TEACHING SUPPLIES - EXT KIND	I	5,610.00	5,610.00	0.00
11-1-111-5110-405-0000-09741	TEACHING SUPPLIES - EXT KIND	I	0.00	0.00	0.00
11-1-111-5110-405-0000-09742	TEACHING SUPPLIES - EXT KIND	I	1,739.00	1,739.00	0.00
11-1-111-5110-405-0000-09742	TEACHING SUPPLIES - EXT KIND	I	0.00	0.00	0.00
11-1-113-5110-491-0000-00000	TEACHING SUPPLIES - SUMME	I03	2,500.00	2,500.00	0.00
11-1-113-5110-491-0000-00000	TEACHING SUPPLIES - SUMME	I03	0.00	0.00	0.00
11-1-131-5110-660-0000-00000	TEACHING SUPPL ABE SEC 107	I	0.00	2,583.00	2,583.00
11-1-131-5110-818-0000-00000	TEACHING SUPPLIES	I16	1,400.00	2,850.00	1,450.00
11-1-132-5110-448-0000-00000	TEACHING SUPPLIES	I15	5,004.00	5,004.00	0.00
11-1-132-5110-448-0000-00000	TEACHING SUPPLIES	I15	0.00	0.00	0.00
11-1-132-5110-660-0000-00000	TEACHING SUPPL HSC SEC 107	I	0.00	5,888.00	5,888.00
11-1-391-5110-446-0000-00000	TEACHING SUPPLIES-ENRICHMENT	I	1,380.00	1,380.00	0.00
11-1-391-5110-446-0000-00000	TEACHING SUPPLIES-ENRICHMENT	I	0.00	0.00	0.00
<b>Object Total - 5110</b>			<b>21,966.00</b>	<b>31,887.00</b>	<b>9,921.00</b>
11-1-131-5210-818-0000-00000	TEXTBOOKS	I16	0.00	0.00	0.00
11-1-132-5210-445-0000-00000	TEXTBOOKS	I06	4,617.00	4,617.00	0.00
11-1-132-5210-445-0000-00000	TEXTBOOKS	I06	0.00	0.00	0.00
11-1-132-5210-448-0000-00000	TEXTBOOKS	I15	7,754.00	7,754.00	0.00
11-1-132-5210-448-0000-00000	TEXTBOOKS	I15	0.00	0.00	0.00
11-1-132-5210-660-0000-00000	TEXTBOOKS-SEC 107	I	2,150.00	0.00	(2,150.00)
<b>Object Total - 5210</b>			<b>14,521.00</b>	<b>12,371.00</b>	<b>(2,150.00)</b>
11-1-259-5910-445-0000-00000	OFFICE SUPPLIES	I08	2,179.00	2,179.00	0.00
11-1-259-5910-445-0000-00000	OFFICE SUPPLIES	I08	0.00	0.00	0.00
11-1-259-5910-448-0000-00000	OFFICE SUPPLIES	I15	4,813.00	4,813.00	0.00
11-1-259-5910-448-0000-00000	OFFICE SUPPLIES	I15	0.00	0.00	0.00
<b>Object Total - 5910</b>			<b>6,992.00</b>	<b>6,992.00</b>	<b>0.00</b>
11-1-131-5990-818-0000-00000	MISCELLANEOUS SUPPLIES	I16	0.00	0.00	0.00
11-1-132-5990-448-0000-00000	MISC SUPPLIES - INSTRUCTION	I15	1,743.00	1,743.00	0.00
11-1-132-5990-448-0000-00000	MISC SUPPLIES - INSTRUCTION	I15	0.00	0.00	0.00
<b>Object Total - 5990</b>			<b>1,743.00</b>	<b>1,743.00</b>	<b>0.00</b>
11-1-132-6410-445-0000-00000	CAPITAL OUTLAY - EQUIPMENT	I07	0.00	0.00	0.00
11-1-132-6410-448-0000-00000	CAPITAL OUTLAY	I15	0.00	0.00	0.00

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<b>Object Total - 6410</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
11-1-132-7910-448-0000-00000	MISCELLANEOUS	I15	1,870.00	1,870.00	0.00
11-1-132-7910-448-0000-00000	MISCELLANEOUS	I15	0.00	0.00	0.00
11-1-229-7910-445-0000-00000	MISCELLANEOUS EXPENSES	I08	2,612.00	2,612.00	0.00
11-1-229-7910-445-0000-00000	MISCELLANEOUS EXPENSES	I08	0.00	0.00	0.00
<b>Object Total - 7910</b>			<b>4,482.00</b>	<b>4,482.00</b>	<b>0.00</b>
11-1-132-8290-445-0000-00000	MADISON TRANSFER	I	0.00	0.00	0.00
11-1-132-8290-660-0000-00000	MADISON TRANSFER-SEC 107	I	0.00	0.00	0.00
11-1-411-8290-445-0000-00000	MADISON TRANSFER	I08	0.00	0.00	0.00
11-1-411-8290-660-0000-00000	MADISON TRANSFER-SEC 107	I	0.00	0.00	0.00
<b>Object Total - 8290</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Resp Total -I</b>			<b>220,073.00</b>	<b>231,692.00</b>	<b>11,619.00</b>

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11-1-221-1290-440-0000-00000	OTHER PROF EDUCATIONAL	J	23,000.00	23,000.00	0.00
<b>Object Total - 1290</b>			<b>23,000.00</b>	<b>23,000.00</b>	<b>0.00</b>
11-1-221-1870-425-0000-00000	VOC ED - SUBSTITUTE SALARY	J	3,000.00	3,000.00	0.00
11-1-221-1870-440-0000-00000	TEACHER SALARY - SUBSTITUTE	J	0.00	0.00	0.00
<b>Object Total - 1870</b>			<b>3,000.00</b>	<b>3,000.00</b>	<b>0.00</b>
11-1-221-1920-425-0000-00000	VOCATIONAL ED - INSERVICE	J24	2,000.00	2,000.00	0.00
11-1-221-1920-439-0000-00000	CAREER AWAKENING PROGRAM	J19	0.00	0.00	0.00
<b>Object Total - 1920</b>			<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>
11-1-127-3110-447-0000-02034	CONTRACTED SUBSTITUTE	J	0.00	1,500.00	1,500.00
11-1-221-3110-425-0000-00000	CONTRACT SUB-VOC ED	J	0.00	0.00	0.00
11-1-221-3110-440-0000-00000	CONTRACT SUB-CAREER STAFFING	J	0.00	0.00	0.00
<b>Object Total - 3110</b>			<b>0.00</b>	<b>1,500.00</b>	<b>1,500.00</b>
11-1-221-3120-425-0000-00000	CAREER DEVELOPMENT	J19	3,000.00	3,000.00	0.00
11-1-221-3120-440-0000-00000	EMPLOYEE TRAINING/DEVELOPMNT	J	0.00	0.00	0.00
<b>Object Total - 3120</b>			<b>3,000.00</b>	<b>3,000.00</b>	<b>0.00</b>
11-1-113-3190-435-0000-02034	PURCHASED SERVICES-WOAK	J	0.00	5,000.00	5,000.00
11-1-221-3190-440-0000-00000	OTHER PROF & TECH SERVICES	J	12,819.00	12,819.00	0.00
11-1-226-3190-447-0000-02034	OTHER PROF & TECH SERVICES	J	12,400.00	12,375.00	(25.00)
<b>Object Total - 3190</b>			<b>25,219.00</b>	<b>30,194.00</b>	<b>4,975.00</b>
11-1-229-3210-425-0000-00000	TRAVEL/MILEAGE	J18	2,000.00	2,000.00	0.00
11-1-282-3210-562-0000-00000	TRAVEL AND RELATED EXPENSES	J33	1,500.00	1,500.00	0.00
<b>Object Total - 3210</b>			<b>3,500.00</b>	<b>3,500.00</b>	<b>0.00</b>
11-1-127-3220-447-0000-02034	WORKSHOPS & CONFERENCES-CTE	J	0.00	1,500.00	1,500.00
11-1-221-3220-425-0000-00000	INSERVICE	J19	4,000.00	3,000.00	(1,000.00)
11-1-221-3220-427-0000-02034	WORKSHOPS & CONF - CISCO	J13	0.00	0.00	0.00
11-1-221-3220-437-0000-02034	WORKSHOPS & CONF-GRAPHIC ART	J13	1,000.00	1,000.00	0.00
11-1-221-3220-440-0000-00000	WORKSHOPS & CONFERENCES	J	0.00	0.00	0.00
11-1-221-3220-658-0000-00000	WORKSHOPS & CONFERENCES	J	0.00	0.00	0.00
11-1-282-3220-562-0000-00000	WORKSHOPS & CONFERENCES	J33	0.00	0.00	0.00

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<b>Object Total - 3220</b>			<b>5,000.00</b>	<b>5,500.00</b>	<b>500.00</b>
11-1-282-3430-562-0000-00000	MAILING	J33	20,815.00	20,000.00	(815.00)
11-1-282-3430-562-0000-00000	MAILING	J33	0.00	0.00	0.00
<b>Object Total - 3430</b>			<b>20,815.00</b>	<b>20,000.00</b>	<b>(815.00)</b>
11-1-212-3510-425-0000-00000	ADVERTISING-CAREER CHOICES	J	0.00	0.00	0.00
<b>Object Total - 3510</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
11-1-282-3610-562-0000-00000	INFORMATIONAL PRINTING	J33	0.00	0.00	0.00
<b>Object Total - 3610</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
11-1-261-4120-427-0000-02034	EQUIP REPAIRS - CISCO	J13	0.00	0.00	0.00
11-1-261-4120-433-0000-02034	EQUIP REPAIRS - LIFE MGMNT	J15	0.00	0.00	0.00
11-1-261-4120-433-0000-09740	EQUIP REPAIRS - LIFE MGMNT	J	2,000.00	2,000.00	0.00
11-1-261-4120-434-0000-02034	EQUIP REPAIRS-CHILD CARE SER	J13	0.00	0.00	0.00
11-1-261-4120-437-0000-02034	EQUIP REPAIRS - GRAPHIC ARTS	J13	3,000.00	2,000.00	(1,000.00)
11-1-261-4120-438-0000-02034	EQUIP REPAIRS - TECH ED	J15	3,000.00	2,000.00	(1,000.00)
11-1-261-4120-465-0000-09740	EQUIP REPAIRS - TECH ED	J	2,000.00	2,000.00	0.00
<b>Object Total - 4120</b>			<b>10,000.00</b>	<b>8,000.00</b>	<b>(2,000.00)</b>
11-1-221-4910-438-0000-00000	TECHNOLOGY EDUCATION	J19	2,500.00	2,500.00	0.00
11-1-221-4910-439-0000-00000	PARTNERSHIPS FOR EDUCATION	J19	1,700.00	1,700.00	0.00
11-1-282-4910-562-0000-00000	CONSULTANTS	J33	0.00	0.00	0.00
<b>Object Total - 4910</b>			<b>4,200.00</b>	<b>4,200.00</b>	<b>0.00</b>
11-1-112-5110-433-0000-09740	TEACHING SUPPLIES-LIFE MGMNT	J	4,035.00	4,035.00	0.00
11-1-112-5110-433-0000-09740	TEACHING SUPPLIES-LIFE MGMNT	J	0.00	0.00	0.00
11-1-112-5110-465-0000-09740	TEACHING SUPPLIES-SHOP	J	9,299.00	9,299.00	0.00
11-1-112-5110-465-0000-09740	TEACHING SUPPLIES-SHOP	J	0.00	0.00	0.00
11-1-113-5110-426-0000-02034	TEACHING SUPPLIES-BUSINESS	J13	6,496.00	6,496.00	0.00
11-1-113-5110-426-0000-02034	TEACHING SUPPLIES-BUSINESS	J13	0.00	0.00	0.00
11-1-113-5110-434-0000-02034	TEACHING SUPPLIES-CHILD CARE	J13	0.00	0.00	0.00
11-1-113-5110-435-0000-02034	TEACHING SUPPLIES - WOAK	J	3,304.00	3,304.00	0.00
11-1-113-5110-435-0000-02034	TEACHING SUPPLIES - WOAK	J	0.00	0.00	0.00
11-1-127-5110-425-0000-00000	TEACHING SUPPLIES-CAREER CHO	J21	5,862.00	5,862.00	0.00
11-1-127-5110-425-0000-00000	TEACHING SUPPLIES-CAREER CHO	J21	0.00	0.00	0.00

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11-1-127-5110-427-0000-02034	TEACHING SUPPLIES - CISCO	J13	0.00	0.00	0.00
11-1-127-5110-429-0000-02034	TEACHING SUPPLIES-VOC BUS	J13	27,714.00	27,714.00	0.00
11-1-127-5110-429-0000-02034	TEACHING SUPPLIES-VOC BUS	J13	0.00	0.00	0.00
11-1-127-5110-430-0000-02034	TEACHING SUPPLIES-VOC MKTG	J13	7,106.00	7,106.00	0.00
11-1-127-5110-430-0000-02034	TEACHING SUPPLIES-VOC MKTG	J13	0.00	0.00	0.00
11-1-127-5110-431-0000-02034	TEACHING SUPPLIES-HEALTH	J13	2,169.00	3,169.00	1,000.00
11-1-127-5110-431-0000-02034	TEACHING SUPPLIES-HEALTH	J13	0.00	0.00	0.00
11-1-127-5110-432-0000-02034	TEACHING SUPPLIES-HEALTH CO-	J13	2,481.00	1,481.00	(1,000.00)
11-1-127-5110-432-0000-02034	TEACHING SUPPLIES-HEALTH CO-	J13	0.00	0.00	0.00
11-1-127-5110-433-0000-02034	TEACHING SUPPLIES-LIFE MGMNT	J13	4,560.00	4,560.00	0.00
11-1-127-5110-433-0000-02034	TEACHING SUPPLIES-LIFE MGMNT	J13	0.00	0.00	0.00
11-1-127-5110-436-0000-02034	TEACHING SUPPLIES-CO-OP	J14	11,889.00	11,889.00	0.00
11-1-127-5110-436-0000-02034	TEACHING SUPPLIES-CO-OP	J14	0.00	0.00	0.00
11-1-127-5110-437-0000-02034	TEACHING SUPPLIES-GRAPHIC	J13	5,370.00	5,370.00	0.00
11-1-127-5110-437-0000-02034	TEACHING SUPPLIES-GRAPHIC	J13	0.00	0.00	0.00
11-1-127-5110-438-0000-02034	TEACHING SUPPLIES-TECH ED	J13	8,482.00	8,482.00	0.00
11-1-127-5110-438-0000-02034	TEACHING SUPPLIES-TECH ED	J13	0.00	0.00	0.00
11-1-127-5110-440-0000-02034	TEACHING SUPPLIES	J	0.00	0.00	0.00
11-1-127-5110-440-0000-05932	TEACHING SUPPLIES	J	0.00	0.00	0.00
11-1-127-5110-440-0000-09740	TEACHING SUPPLIES	J	0.00	0.00	0.00
11-1-127-5110-447-0000-02034	SUPPLIES AND MATERIALS-CTE	J	25,050.00	21,028.00	(4,022.00)
<b>Object Total - 5110</b>			<b>123,817.00</b>	<b>119,795.00</b>	<b>(4,022.00)</b>
11-1-127-5210-431-0000-02034	TEXTBOOKS	J13	14,198.00	14,198.00	0.00
11-1-127-5210-431-0000-02034	TEXTBOOKS	J13	0.00	0.00	0.00
<b>Object Total - 5210</b>			<b>14,198.00</b>	<b>14,198.00</b>	<b>0.00</b>
11-1-127-5910-425-0000-00000	OFFICE SUPPLIES-INDUSTR TECH	J22	7,643.00	7,643.00	0.00
11-1-127-5910-425-0000-00000	OFFICE SUPPLIES-INDUSTR TECH	J22	0.00	0.00	0.00
11-1-219-5910-422-0000-00000	OFFICE SUPPLIES-FOLLOW UP	J19	3,101.00	3,101.00	0.00
11-1-219-5910-422-0000-00000	OFFICE SUPPLIES-FOLLOW UP	J19	0.00	0.00	0.00
11-1-282-5910-562-0000-00000	SUPPLIES	J33	11,632.00	11,632.00	0.00
11-1-282-5910-562-0000-00000	SUPPLIES	J33	0.00	0.00	0.00
11-1-283-5910-502-0000-00000	OFFICE SUPPLIES-HIP	J22	4,148.00	4,148.00	0.00
11-1-283-5910-502-0000-00000	OFFICE SUPPLIES-HIP	J22	0.00	0.00	0.00
11-1-289-5910-425-0000-00000	OFFICE SUPPLIES	J22	9,262.00	9,262.00	0.00
11-1-289-5910-425-0000-00000	OFFICE SUPPLIES	J22	0.00	0.00	0.00
<b>Object Total - 5910</b>			<b>35,786.00</b>	<b>35,786.00</b>	<b>0.00</b>
11-1-311-5990-563-0000-00000	MARKETING	J33	2,661.00	1,476.00	(1,185.00)
11-1-311-5990-563-0000-00000	MARKETING	J33	0.00	0.00	0.00

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11-1-311-5990-564-0000-00000	MARKETING MINI GRANTS	J33	0.00	0.00	0.00
<b>Object Total - 5990</b>			<b>2,661.00</b>	<b>1,476.00</b>	<b>(1,185.00)</b>
11-1-127-6410-427-0000-02034	CAPITAL OUTLAY - CISCO	J13	0.00	0.00	0.00
11-1-127-6410-429-0000-02034	CAPITAL OUTLAY - EQUIPMENT	J14	0.00	0.00	0.00
11-1-127-6410-430-0000-02034	CAPITAL OUTLAY - EQUIPMENT	J14	0.00	0.00	0.00
11-1-127-6410-431-0000-02034	CAPITAL OUTLAY - EQUIPMENT	J14	0.00	0.00	0.00
11-1-127-6410-432-0000-02034	CAPITAL OUTLAY - EQUIPMENT	J14	0.00	0.00	0.00
11-1-127-6410-433-0000-02034	CAPITAL OUTLAY - EQUIPMENT	J14	0.00	0.00	0.00
11-1-127-6410-436-0000-02034	CAPITAL OUTLAY - EQUIPMENT	J14	0.00	0.00	0.00
11-1-127-6410-437-0000-02034	CAPITAL OUTLAY - GRAPHIC ART	J13	0.00	0.00	0.00
<b>Object Total - 6410</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
11-1-219-7910-436-0000-00000	CO-OP BANQUET	J19	654.00	654.00	0.00
11-1-219-7910-436-0000-00000	CO-OP BANQUET	J19	0.00	0.00	0.00
11-1-229-7910-425-0000-00000	MISCELLANEOUS EXPENSES	J18	1,703.00	1,703.00	0.00
11-1-229-7910-425-0000-00000	MISCELLANEOUS EXPENSES	J18	0.00	0.00	0.00
<b>Object Total - 7910</b>			<b>2,357.00</b>	<b>2,357.00</b>	<b>0.00</b>
<b>Resp Total - J</b>			<b>278,553.00</b>	<b>277,506.00</b>	<b>(1,047.00)</b>

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11-1-284-3160-533-0000-00000	DATA PROCESSING SERVICES	K01	0.00	0.00	0.00
<b>Object Total - 3160</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
11-1-284-4270-533-0000-00000	MAINTENANCE - D.P. EQUIPMENT	K02	35,000.00	45,000.00	10,000.00
<b>Object Total - 4270</b>			<b>35,000.00</b>	<b>45,000.00</b>	<b>10,000.00</b>
11-1-284-5990-533-0000-00000	SUPPLIES - D.P. FINANCE	K02	2,481.00	2,481.00	0.00
11-1-284-5990-533-0000-00000	SUPPLIES - D.P. FINANCE	K02	0.00	0.00	0.00
11-1-284-5990-534-0000-00000	SUPPLIES - D.P. STUDENT	K02	3,494.00	3,494.00	0.00
11-1-284-5990-534-0000-00000	SUPPLIES - D.P. STUDENT	K02	0.00	0.00	0.00
<b>Object Total - 5990</b>			<b>5,975.00</b>	<b>5,975.00</b>	<b>0.00</b>
11-1-284-6450-533-0000-00000	CAPITAL OUTLAY - D.P. EQUIP	K	37,577.00	37,577.00	0.00
11-1-284-6450-533-0000-00000	CAPITAL OUTLAY - D.P. EQUIP	K	0.00	0.00	0.00
<b>Object Total - 6450</b>			<b>37,577.00</b>	<b>37,577.00</b>	<b>0.00</b>
<b>Resp Total - K</b>			<b>78,552.00</b>	<b>88,552.00</b>	<b>10,000.00</b>

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11-1-271-3190-557-0000-09388	PURCH SERV-TRANSPORTATION	L19	0.00	1,500.00	1,500.00
<b>Object Total - 3190</b>			<b>0.00</b>	<b>1,500.00</b>	<b>1,500.00</b>
11-1-271-3220-557-0000-09388	TRANSP WORKSHOPS & CONFERENC	L19	0.00	0.00	0.00
<b>Object Total - 3220</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
11-1-271-3310-110-0000-00000	CONTRACTED TRANSPORTATION-EM	L21	0.00	0.00	0.00
11-1-271-3310-130-0000-00000	CONTRACTED TRANSPORTATION-SM	L21	0.00	0.00	0.00
11-1-271-3310-140-0000-00000	CONTRACTED TRANSPORTATION-EI	L21	0.00	5,000.00	5,000.00
11-1-271-3310-191-0000-00000	CONTRACTED TRANSPORTATION-PP	L21	0.00	0.00	0.00
11-1-271-3310-468-0000-09388	TRANSPORTATION - VOCAL MUSIC	L19	0.00	0.00	0.00
11-1-271-3310-469-0000-02034	TRANSPORT-BAND COMPETITION	L	0.00	0.00	0.00
11-1-271-3310-469-0000-09388	TRANSPORTATION - INSTR MUSIC	L19	0.00	0.00	0.00
11-1-271-3310-476-0000-00000	CONTRACTED TRANS- FIELD TRIP	L20	20,000.00	25,000.00	5,000.00
11-1-271-3310-557-0000-00000	CONTRACTED TRANSP-OUT ORGN	L	0.00	10,000.00	10,000.00
11-1-271-3310-558-0000-02034	FIELD TRIP ALLOCATION	L18	825.00	825.00	0.00
11-1-271-3310-558-0000-02034	FIELD TRIP ALLOCATION	L18	0.00	0.00	0.00
11-1-271-3310-558-0000-02781	FIELD TRIP ALLOCATION	L06	10,573.00	10,573.00	0.00
11-1-271-3310-558-0000-02781	FIELD TRIP ALLOCATION	L06	0.00	0.00	0.00
11-1-271-3310-558-0000-02800	FIELD TRIP ALLOCATION	L08	1,014.00	1,014.00	0.00
11-1-271-3310-558-0000-02800	FIELD TRIP ALLOCATION	L08	0.00	0.00	0.00
11-1-271-3310-558-0000-02805	FIELD TRIP ALLOCATION	L07	0.00	0.00	0.00
11-1-271-3310-558-0000-04264	FIELD TRIP ALLOCATION	L12	5,603.00	5,603.00	0.00
11-1-271-3310-558-0000-04264	FIELD TRIP ALLOCATION	L12	0.00	0.00	0.00
11-1-271-3310-558-0000-09388	FIELD TRIP ALLOCATION	L19	0.00	0.00	0.00
11-1-271-3310-558-0000-09740	FIELD TRIP ALLOCATION	L	16,623.00	16,623.00	0.00
11-1-271-3310-558-0000-09740	FIELD TRIP ALLOCATION	L	0.00	0.00	0.00
11-1-271-3310-558-0000-09741	FIELD TRIP ALLOCATION	L	894.00	894.00	0.00
11-1-271-3310-558-0000-09741	FIELD TRIP ALLOCATION	L	0.00	0.00	0.00
11-1-271-3310-558-0000-09742	FIELD TRIP ALLOCATION	L	13,281.00	13,281.00	0.00
11-1-271-3310-558-0000-09742	FIELD TRIP ALLOCATION	L	0.00	0.00	0.00
11-1-271-3310-637-0000-09388	FIELD TRIP - DISTRIBUTION	L19	0.00	0.00	0.00
<b>Object Total - 3310</b>			<b>68,813.00</b>	<b>88,813.00</b>	<b>20,000.00</b>
11-1-271-3410-549-0000-09388	TELEPHONE-TRANSPORTATION	L19	2,000.00	2,000.00	0.00
<b>Object Total - 3410</b>			<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>
11-1-271-3430-557-0000-09388	MAILING	L19	3,000.00	3,000.00	0.00

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<b>Object Total - 3430</b>			<b>3,000.00</b>	<b>3,000.00</b>	<b>0.00</b>
11-1-271-3610-557-0000-09388	PRINTING - TRANSPORTATION	L19	1,500.00	1,500.00	0.00
<b>Object Total - 3610</b>			<b>1,500.00</b>	<b>1,500.00</b>	<b>0.00</b>
11-1-261-3830-646-0000-09388	WATER & SEWAGE-TRANSPORTATIO	L	2,000.00	2,000.00	0.00
11-1-271-3830-549-0000-09388	WATER & SEWAGE-TRANSPORTATIO	L19	0.00	0.00	0.00
<b>Object Total - 3830</b>			<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>
11-1-271-3930-557-0000-09388	TRANSPORTATION INSURANCE - B	L19	28,000.00	28,000.00	0.00
<b>Object Total - 3930</b>			<b>28,000.00</b>	<b>28,000.00</b>	<b>0.00</b>
11-1-261-5510-646-0000-09388	FUEL-TRANSPORTATION	L19	7,000.00	7,000.00	0.00
<b>Object Total - 5510</b>			<b>7,000.00</b>	<b>7,000.00</b>	<b>0.00</b>
11-1-261-5520-646-0000-09388	ELECTRIC-TRANSPORTATION	L19	3,000.00	3,000.00	0.00
<b>Object Total - 5520</b>			<b>3,000.00</b>	<b>3,000.00</b>	<b>0.00</b>
11-1-271-5790-122-0000-00000	OTHER TRANSP SUPPL-SPEC ED	L	2,903.00	2,903.00	0.00
11-1-271-5790-122-0000-00000	OTHER TRANSP SUPPL-SPEC ED	L	0.00	0.00	0.00
11-1-271-5790-191-0000-09388	TRANSPORTATION SUPPLIES-PPI	L19	0.00	0.00	0.00
11-1-271-5790-557-0000-09388	OTHER TRANSPORTATION SUPPLIE	L19	3,936.00	3,936.00	0.00
11-1-271-5790-557-0000-09388	OTHER TRANSPORTATION SUPPLIE	L19	0.00	0.00	0.00
<b>Object Total - 5790</b>			<b>6,839.00</b>	<b>6,839.00</b>	<b>0.00</b>
11-1-271-5910-557-0000-09388	OFFICE SUPPLIES-TRANSPORTATI	L19	1,785.00	1,785.00	0.00
11-1-271-5910-557-0000-09388	OFFICE SUPPLIES-TRANSPORTATI	L19	0.00	0.00	0.00
<b>Object Total - 5910</b>			<b>1,785.00</b>	<b>1,785.00</b>	<b>0.00</b>
<b>Resp Total - L</b>			<b>123,937.00</b>	<b>145,437.00</b>	<b>21,500.00</b>

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11-1-225-3220-551-0000-05932	INSTR TECHNOLOGY-WORKSHOPS	M01	3,000.00	3,000.00	0.00
<b>Object Total - 3220</b>			<b>3,000.00</b>	<b>3,000.00</b>	<b>0.00</b>
11-1-225-3450-406-0000-00000	INSTR SOFTWARE SITE LICENSE	M	33,000.00	33,000.00	0.00
11-1-225-3450-807-0000-00000	INSTR SOFTWARE SITE LICENSE	M	0.00	0.00	0.00
11-1-225-3450-809-0000-00000	INSTR SOFTWARE SITE LICENSE	M	0.00	0.00	0.00
<b>Object Total - 3450</b>			<b>33,000.00</b>	<b>33,000.00</b>	<b>0.00</b>
11-1-113-5210-541-0000-00000	SUPPLEMENTAL MATERIAL-SOFTWA	M01	20,125.00	20,125.00	0.00
11-1-113-5210-541-0000-00000	SUPPLEMENTAL MATERIAL-SOFTWA	M01	0.00	0.00	0.00
<b>Object Total - 5210</b>			<b>20,125.00</b>	<b>20,125.00</b>	<b>0.00</b>
11-1-225-5990-551-0000-05932	INSTR TECHNOLOGY-MISC SUPPLY	M01	22,350.00	22,350.00	0.00
11-1-225-5990-551-0000-05932	INSTR TECHNOLOGY-MISC SUPPLY	M01	0.00	0.00	0.00
<b>Object Total - 5990</b>			<b>22,350.00</b>	<b>22,350.00</b>	<b>0.00</b>
11-1-113-6410-541-0000-00000	TECHNOLOGY EQUIPMENT	M01	395,065.00	395,065.00	0.00
11-1-113-6410-541-0000-00000	TECHNOLOGY EQUIPMENT	M01	0.00	0.00	0.00
11-1-221-6410-416-0000-00000	TTI - EQUIPMENT	M01	0.00	0.00	0.00
<b>Object Total - 6410</b>			<b>395,065.00</b>	<b>395,065.00</b>	<b>0.00</b>
<b>Resp Total - M</b>			<b>473,540.00</b>	<b>473,540.00</b>	<b>0.00</b>

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11-1-261-3210-546-0000-09388	MILEAGE	O23	0.00	0.00	0.00
<b>Object Total - 3210</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
11-1-261-3220-546-0000-09388	MAINTENANCE INSERVICE	O01	0.00	0.00	0.00
<b>Object Total - 3220</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
11-1-261-4130-545-0000-09388	CONTRACTED REPAIRS-GROUNDS	O	15,000.00	20,000.00	5,000.00
11-1-261-4130-548-0000-09388	CONTRACTED REPAIRS - VEHICLE	O23	15,000.00	25,000.00	10,000.00
<b>Object Total - 4130</b>			<b>30,000.00</b>	<b>45,000.00</b>	<b>15,000.00</b>
11-1-271-4190-122-0000-00000	CONTRACTED REPAIRS - SPEC ED	O24	12,500.00	25,000.00	12,500.00
11-1-271-4190-425-0000-09388	CONTRACTED REPAIRS - VOC ED	O23	0.00	0.00	0.00
11-1-271-4190-557-0000-09388	CONTRACTED REPAIRS - REG BUS	O23	5,000.00	10,000.00	5,000.00
<b>Object Total - 4190</b>			<b>17,500.00</b>	<b>35,000.00</b>	<b>17,500.00</b>
11-1-271-4220-122-0000-00000	CONTRACT REPAIR-RADIO SP ED	O	0.00	0.00	0.00
11-1-271-4220-557-0000-09388	CONTRACTED REPAIRS - RADIO	O23	0.00	0.00	0.00
<b>Object Total - 4220</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
11-1-261-4910-525-0000-09388	SNOW REMOVAL	O23	0.00	0.00	0.00
<b>Object Total - 4910</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
11-1-261-5710-548-0000-09388	GASOLINE, OIL, GREASE - MAIN	O23	30,000.00	30,000.00	0.00
11-1-271-5710-122-0000-00000	GASOLINE, OIL, GREASE - SP E	O24	65,000.00	65,000.00	0.00
11-1-271-5710-425-0000-09388	GASOLINE, OIL, GREASE - VOC	O23	0.00	0.00	0.00
11-1-271-5710-557-0000-09388	GASOLINE, OIL, GREASE - REG	O23	20,000.00	20,000.00	0.00
<b>Object Total - 5710</b>			<b>115,000.00</b>	<b>115,000.00</b>	<b>0.00</b>
11-1-271-5720-122-0000-00000	TIRE,TUBES & BATTERIES-SPEC	O24	9,385.00	7,500.00	(1,885.00)
11-1-271-5720-122-0000-00000	TIRE,TUBES & BATTERIES-SPEC	O24	0.00	0.00	0.00
11-1-271-5720-425-0000-09388	TIRE,TUBES & BATTERIES-VOC E	O23	317.00	0.00	(317.00)
11-1-271-5720-425-0000-09388	TIRE,TUBES & BATTERIES-VOC E	O23	0.00	0.00	0.00
11-1-271-5720-557-0000-09388	TIRE,TUBES & BATTERIES-REG R	O23	11,163.00	5,000.00	(6,163.00)
11-1-271-5720-557-0000-09388	TIRE,TUBES & BATTERIES-REG R	O23	0.00	0.00	0.00

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<b>Object Total - 5720</b>			<b>20,865.00</b>	<b>12,500.00</b>	<b>(8,365.00)</b>
11-1-261-5730-545-0000-09388	VEHICLE REPAIR PARTS-GROUNDS	O	10,193.00	11,000.00	807.00
11-1-261-5730-545-0000-09388	VEHICLE REPAIR PARTS-GROUNDS	O	0.00	0.00	0.00
11-1-261-5730-548-0000-09388	VEHICLE REPAIR PARTS - MA	O23	5,419.00	6,000.00	581.00
11-1-261-5730-548-0000-09388	VEHICLE REPAIR PARTS - MA	O23	0.00	0.00	0.00
11-1-271-5730-122-0000-00000	VEHICLE REPAIR PARTS - SPEC	O24	5,167.00	7,500.00	2,333.00
11-1-271-5730-122-0000-00000	VEHICLE REPAIR PARTS - SPEC	O24	0.00	0.00	0.00
11-1-271-5730-425-0000-09388	VEHICLE REPAIR PARTS - VOC E	O23	0.00	0.00	0.00
11-1-271-5730-557-0000-09388	VEHICLE REPAIR PARTS - REG R	O23	4,680.00	5,000.00	320.00
11-1-271-5730-557-0000-09388	VEHICLE REPAIR PARTS - REG R	O23	0.00	0.00	0.00
<b>Object Total - 5730</b>			<b>25,459.00</b>	<b>29,500.00</b>	<b>4,041.00</b>
11-1-271-5980-557-0000-09388	SMALL TOOLS - TRANSPORTATION	O23	2,605.00	5,000.00	2,395.00
11-1-271-5980-557-0000-09388	SMALL TOOLS - TRANSPORTATION	O23	0.00	0.00	0.00
<b>Object Total - 5980</b>			<b>2,605.00</b>	<b>5,000.00</b>	<b>2,395.00</b>
11-1-261-5990-471-0000-02034	SUPPLIES-SWIM PROGRAM	O18	9,037.00	3,000.00	(6,037.00)
11-1-261-5990-471-0000-02034	SUPPLIES-SWIM PROGRAM	O18	0.00	0.00	0.00
11-1-261-5990-471-0000-09740	SUPPLIES-SWIM PROGRAM	O	864.00	7,500.00	6,636.00
11-1-261-5990-471-0000-09740	SUPPLIES-SWIM PROGRAM	O	0.00	0.00	0.00
11-1-261-5990-544-0000-00000	SUPPLIES-BUILDING	O20	2,500.00	2,500.00	0.00
11-1-261-5990-544-0000-02034	SUPPLIES-BUILDING	O18	6,500.00	6,500.00	0.00
11-1-261-5990-544-0000-02781	SUPPLIES-BUILDING	O06	2,500.00	2,500.00	0.00
11-1-261-5990-544-0000-02800	SUPPLIES-BUILDING	O08	2,500.00	2,500.00	0.00
11-1-261-5990-544-0000-02805	SUPPLIES-BUILDING	O07	2,500.00	2,500.00	0.00
11-1-261-5990-544-0000-04264	SUPPLIES-BUILDING	O12	2,500.00	2,500.00	0.00
11-1-261-5990-544-0000-09388	SUPPLIES-BUILDING	O23	8,500.00	8,500.00	0.00
11-1-261-5990-544-0000-09740	SUPPLIES-BUILDING	O	6,500.00	12,500.00	6,000.00
11-1-261-5990-544-0000-09741	SUPPLIES-BUILDING	O	2,500.00	2,500.00	0.00
11-1-261-5990-544-0000-09742	SUPPLIES-BUILDING	O	2,500.00	2,500.00	0.00
11-1-261-5990-545-0000-00000	SUPPLIES-GROUNDS	O20	1,000.00	10,000.00	9,000.00
11-1-261-5990-545-0000-02034	SUPPLIES-GROUNDS	O18	2,000.00	5,000.00	3,000.00
11-1-261-5990-545-0000-02781	SUPPLIES-GROUNDS	O06	1,000.00	1,000.00	0.00
11-1-261-5990-545-0000-02800	SUPPLIES-GROUNDS	O08	1,000.00	1,000.00	0.00
11-1-261-5990-545-0000-02805	SUPPLIES-GROUNDS	O07	1,000.00	1,000.00	0.00
11-1-261-5990-545-0000-04264	SUPPLIES-GROUNDS	O12	1,000.00	3,000.00	2,000.00
11-1-261-5990-545-0000-09388	SUPPLIES-GROUNDS	O23	3,500.00	5,000.00	1,500.00
11-1-261-5990-545-0000-09740	SUPPLIES-GROUNDS	O	2,000.00	2,000.00	0.00
11-1-261-5990-545-0000-09741	SUPPLIES-GROUNDS	O	1,000.00	1,000.00	0.00
11-1-261-5990-545-0000-09742	SUPPLIES-GROUNDS	O	1,000.00	1,000.00	0.00

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11-1-261-5990-546-0000-09388	SUPPLIES-TUBES & BULBS	O23	3,594.00	4,000.00	406.00
11-1-261-5990-546-0000-09388	SUPPLIES-TUBES & BULBS	O23	0.00	0.00	0.00
11-1-261-5990-547-0000-00000	SUPPLIES-EQUIPMENT	O20	1,000.00	5,000.00	4,000.00
11-1-261-5990-547-0000-02034	SUPPLIES-EQUIPMENT	O18	1,000.00	1,000.00	0.00
11-1-261-5990-547-0000-02781	SUPPLIES-EQUIPMENT	O06	1,000.00	1,000.00	0.00
11-1-261-5990-547-0000-02800	SUPPLIES-EQUIPMENT	O08	1,000.00	1,000.00	0.00
11-1-261-5990-547-0000-02805	SUPPLIES-EQUIPMENT	O07	1,000.00	1,000.00	0.00
11-1-261-5990-547-0000-04264	SUPPLIES-EQUIPMENT	O12	1,000.00	1,000.00	0.00
11-1-261-5990-547-0000-09388	SUPPLIES-EQUIPMENT	O23	1,000.00	1,000.00	0.00
11-1-261-5990-547-0000-09740	SUPPLIES-EQUIPMENT	O	1,000.00	1,000.00	0.00
11-1-261-5990-547-0000-09741	SUPPLIES-EQUIPMENT	O	1,000.00	1,000.00	0.00
11-1-261-5990-547-0000-09742	SUPPLIES-EQUIPMENT	O	1,000.00	1,000.00	0.00
11-1-261-5990-554-0000-09388	SUPPLIES - DISTRIBUTION	O23	10,000.00	0.00	(10,000.00)
11-1-261-5990-998-0000-00000	SUPPLIES-GROUNDS	O19	0.00	0.00	0.00
11-1-261-5990-999-0000-00000	SUPPLIES-BUILDING	O19	1,000.00	1,000.00	0.00
<b>Object Total - 5990</b>			<b>87,995.00</b>	<b>104,500.00</b>	<b>16,505.00</b>
<b>Resp Total - O</b>			<b>299,424.00</b>	<b>346,500.00</b>	<b>47,076.00</b>

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11-1-293-1170-493-0000-00000	ATHLETIC DIRECTOR	Z	51,500.00	51,500.00	0.00
<b>Object Total - 1170</b>			<b>51,500.00</b>	<b>51,500.00</b>	<b>0.00</b>
11-1-293-1560-436-0000-02034	ATHLETIC TRAINER-COOP PRGRM	Z	0.00	0.00	0.00
<b>Object Total - 1560</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
11-1-271-1610-493-0000-02034	ATHLETIC TRIP WAGES-ROHS	Z	0.00	0.00	0.00
11-1-271-1610-493-0000-09388	ATHLETIC TRIP WAGES	Z	0.00	0.00	0.00
11-1-271-1610-493-0000-09740	ATHLETIC TRIP WAGES-ROMS	Z	0.00	0.00	0.00
<b>Object Total - 1610</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
11-1-293-1620-493-0000-00000	ATHLETIC COORDINATOR	Z	47,500.00	47,500.00	0.00
<b>Object Total - 1620</b>			<b>47,500.00</b>	<b>47,500.00</b>	<b>0.00</b>
11-1-266-1660-494-0000-00000	WORKERS - HOCKEY	Z	500.00	500.00	0.00
11-1-266-1660-497-0000-02034	SECURITY/MONITORS SALARY	Z	18,000.00	15,000.00	(3,000.00)
11-1-266-1660-497-0000-09740	SECURITY/MONITORS SALARY	Z	4,000.00	4,000.00	0.00
11-1-266-1660-662-0000-00000	WORKERS-LACROSSE	Z	500.00	500.00	0.00
<b>Object Total - 1660</b>			<b>23,000.00</b>	<b>20,000.00</b>	<b>(3,000.00)</b>
11-1-293-1690-494-0000-00000	COACHING SUPPLEMENTAL - HOCK	Z	0.00	0.00	0.00
11-1-293-1690-498-0000-02034	COACHING SUPPLEMENTAL	Z	90,000.00	85,000.00	(5,000.00)
11-1-293-1690-498-0000-09740	COACHING SUPPLEMENTAL	Z	55,000.00	60,000.00	5,000.00
11-1-293-1690-662-0000-00000	COACHING SUPPLEMENTAL-LACROS	Z	0.00	0.00	0.00
<b>Object Total - 1690</b>			<b>145,000.00</b>	<b>145,000.00</b>	<b>0.00</b>
11-1-261-1960-547-0000-09388	CUST/MAINT O.T. - ATHLETICS	Z	0.00	0.00	0.00
<b>Object Total - 1960</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
11-1-293-2190-528-0000-00000	FRINGE BENEFITS	Z	30,000.00	30,000.00	0.00
<b>Object Total - 2190</b>			<b>30,000.00</b>	<b>30,000.00</b>	<b>0.00</b>
11-1-293-2820-494-0000-00000	RETIREMENT - HOCKEY	Z	100.00	100.00	0.00
11-1-293-2820-528-0000-00000	RETIREMENT	Z	58,000.00	55,000.00	(3,000.00)
11-1-293-2820-662-0000-00000	RETIREMENT-LACROSSE	Z	100.00	100.00	0.00

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Date: 11/30/10

<u>Account Number</u>	<u>Account Description</u>	<u>Resp</u>	<u>As Previously Amended 2010-11 Budget</u>	<u>Amended 2010-11 Budget</u>	<u>Increase (Decrease)</u>
<b>Object Total - 2820</b>			<b>58,200.00</b>	<b>55,200.00</b>	<b>(3,000.00)</b>
11-1-293-2830-494-0000-00000	SOCIAL SECURITY - HOCKEY	Z	50.00	50.00	0.00
11-1-293-2830-528-0000-00000	SOCIAL SECURITY	Z	23,000.00	21,000.00	(2,000.00)
11-1-293-2830-662-0000-00000	SOCIAL SECURITY-LACROSSE	Z	50.00	50.00	0.00
<b>Object Total - 2830</b>			<b>23,100.00</b>	<b>21,100.00</b>	<b>(2,000.00)</b>
11-1-266-3190-494-0000-00000	CONTRACTED SECURITY-HOCKEY	Z	0.00	0.00	0.00
11-1-293-3190-493-0000-00000	ATHLETIC TRAINERS	Z	22,500.00	22,500.00	0.00
11-1-293-3190-494-0000-00000	OFFICIALS - HOCKEY	Z	3,000.00	3,000.00	0.00
11-1-293-3190-494-0000-02034	ATHLETIC TRAINER-HOCKEY	Z	500.00	500.00	0.00
11-1-293-3190-496-0000-02034	ATHLETIC OFFICIALS/WORKERS	Z	26,000.00	26,000.00	0.00
11-1-293-3190-496-0000-09740	ATHLETIC OFFICIALS/WORKERS	Z	6,000.00	6,000.00	0.00
11-1-293-3190-497-0000-02034	ATHLETIC-GAME MGMT/WORKERS	Z	7,000.00	8,000.00	1,000.00
11-1-293-3190-498-0000-02034	CONTRACTED SERVICE-COACHES	Z	105,000.00	105,000.00	0.00
11-1-293-3190-498-0000-09740	CONTRACTED SERVICE-COACHES	Z	2,000.00	2,000.00	0.00
11-1-293-3190-662-0000-00000	OFFICIALS-LACROSSE	Z	2,500.00	2,500.00	0.00
11-1-293-3190-662-0000-02034	ATHLETIC TRAINER-LACROSSE	Z	500.00	500.00	0.00
<b>Object Total - 3190</b>			<b>175,000.00</b>	<b>176,000.00</b>	<b>1,000.00</b>
11-1-293-3191-494-0000-00000	CONTRACTED COACHES-HOCKEY	Z	8,000.00	8,000.00	0.00
11-1-293-3191-662-0000-00000	CONTRACTED COACHES-LACROSSE	Z	9,000.00	9,000.00	0.00
<b>Object Total - 3191</b>			<b>17,000.00</b>	<b>17,000.00</b>	<b>0.00</b>
11-1-293-3210-493-0000-00000	ATHLETIC TRAVEL - MILEAGE	Z	1,000.00	1,000.00	0.00
<b>Object Total - 3210</b>			<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>
11-1-293-3220-493-0000-00000	PHYS ED/ATHLETIC CONFERENCES	Z	1,500.00	1,500.00	0.00
<b>Object Total - 3220</b>			<b>1,500.00</b>	<b>1,500.00</b>	<b>0.00</b>
11-1-271-3310-493-0000-00000	CONTRACTED TRANSP-ATHLETICS	Z	0.00	0.00	0.00
11-1-271-3310-493-0000-02034	CONTRACTED TRANSP-ROHS	Z	14,000.00	14,000.00	0.00
11-1-271-3310-493-0000-09740	CONTRACTED TRANSP-ROMS	Z	6,000.00	6,000.00	0.00
11-1-271-3310-494-0000-00000	CONTRACTED TRANS - HOCKEY	Z	4,000.00	4,000.00	0.00
11-1-271-3310-662-0000-00000	CONTRACTED TRANS-LACROSSE	Z	4,000.00	4,000.00	0.00

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<b>Object Total - 3310</b>			<b>28,000.00</b>	<b>28,000.00</b>	<b>0.00</b>
11-1-293-3610-493-0000-00000	ATHLETIC - PRINTING	Z	500.00	500.00	0.00
<b>Object Total - 3610</b>			<b>500.00</b>	<b>500.00</b>	<b>0.00</b>
11-1-293-4120-547-0000-02034	EQUIP REPAIRS-RECONDITIONING	Z	6,000.00	6,000.00	0.00
11-1-293-4120-547-0000-09740	EQUIP REPAIRS-RECONDITIONING	Z	4,000.00	4,000.00	0.00
<b>Object Total - 4120</b>			<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>
11-1-293-4290-494-0000-00000	RENTAL ICE TIME - HOCKEY	Z	15,500.00	15,500.00	0.00
<b>Object Total - 4290</b>			<b>15,500.00</b>	<b>15,500.00</b>	<b>0.00</b>
11-1-261-4910-546-0000-02034	CONTRACT MAINT/CUST-ATHL	Z	5,000.00	5,000.00	0.00
<b>Object Total - 4910</b>			<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>
11-1-293-5990-493-0000-00000	OTHER SUPPLIES - ATHL MISC	Z	7,600.00	16,600.00	9,000.00
11-1-293-5990-493-0000-02034	OTHER SUPPLIES - ATHL EQUIP	Z	23,000.00	33,000.00	10,000.00
11-1-293-5990-493-0000-09740	OTHER SUPPLIES - ATHL EQUIP	Z	4,500.00	42,000.00	37,500.00
11-1-293-5990-614-0000-00000	SUPPLIES-JR HGH RECONDITIONI	Z	0.00	0.00	0.00
<b>Object Total - 5990</b>			<b>35,100.00</b>	<b>91,600.00</b>	<b>56,500.00</b>
11-1-452-6310-614-0000-02034	ATHLETIC FIELDS	Z	8,000.00	13,000.00	5,000.00
11-1-452-6310-614-0000-09740	ATHLETIC FIELDS	Z	3,000.00	13,000.00	10,000.00
<b>Object Total - 6310</b>			<b>11,000.00</b>	<b>26,000.00</b>	<b>15,000.00</b>
11-1-293-6410-493-0000-02034	EQUIPMENT - ATHLETICS	Z	4,500.00	16,000.00	11,500.00
11-1-293-6410-494-0000-00000	EQUIPMENT - HOCKEY	Z	1,000.00	1,000.00	0.00
11-1-293-6410-543-0000-00000	EQUIPMENT - ATHLETICS	Z	4,500.00	14,000.00	9,500.00
11-1-293-6410-547-0000-02034	EQUIPMENT - ATHLETICS	Z	3,800.00	15,000.00	11,200.00
11-1-293-6410-547-0000-09740	EQUIPMENT - ATHLETICS	Z	2,300.00	4,500.00	2,200.00
11-1-293-6410-662-0000-00000	EQUIPMENT-LACROSSE	Z	2,000.00	2,000.00	0.00
<b>Object Total - 6410</b>			<b>18,100.00</b>	<b>52,500.00</b>	<b>34,400.00</b>
11-1-293-7410-493-0000-02034	DUES AND FEES	Z	5,000.00	5,000.00	0.00
11-1-293-7410-494-0000-00000	DUES AND FEES - HOCKEY	Z	500.00	500.00	0.00

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11-1-293-7410-662-0000-00000	DUES AND FEES-LACROSSE	Z	500.00	500.00	0.00
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	<b>Object Total - 7410</b>		<b>6,000.00</b>	<b>6,000.00</b>	<b>0.00</b>
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	<b>Resp Total - Z</b>		<b>702,000.00</b>	<b>800,900.00</b>	<b>98,900.00</b>
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	<b>Grand Total:</b>		<b>58,638,709.00</b>	<b>59,061,234.00</b>	<b>422,525.00</b>