

<b>Pay-to-Participate Provisions</b>
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- \$150 per sport at ROHS for first sport
- \$100 per sport at ROHS for second sport
- No fee at ROHS for third sport
- \$250 per student cap at ROHS
- \$40 per sport at ROHS for first sport for students eligible for reduced meals
- \$25 per sport at ROHS for second sport for students eligible for reduced meals
- No fee at ROHS for third sport for students eligible for reduced meals
- No payment for students eligible for free meals

- \$100 annual per participant fee at ROMS
- \$ 25 annual per participant fee at ROMS for students eligible for reduced meals (25% of full fee)
- No payment for students eligible for free meals

- \$700 family cap

<b>Revenue Projection</b>	
	<b>ROHS</b>
Projected Participants - First Sport	<u>536</u>
Less: Free and Reduced Eligible	<u>(148)</u>
	388
First Sport Participant Fee	<u>\$ 150</u>
Projected Revenue - First Sport	<u>\$ 58,210</u>
Projected Participants - Second Sport	147
Less: Free and Reduced Eligible	<u>(41)</u>
	106
Second Sport Participant Fee	<u>\$ 100</u>
Projected Revenue - Second Sport	<u>\$ 10,643</u>
Projected Reduced Eligible Participants - First Sport	36
First Sport Reduced Eligible Participant Fee	<u>\$ 40</u>
Projected Revenue - First Sport Reduced Eligible	<u>\$ 1,448</u>
Projected Reduced Eligible Participants - Second Sport	10
Second Sport Reduced Eligible Participant Fee	<u>\$ 25</u>
Projected Revenue - Second Sport Reduced Eligible	<u>\$ 248</u>

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- \$700 family cap
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<b>Grand Total Projected ROHS Pay to Participate Revenue</b>	<b><u>\$ 70,549</u></b>
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<b>Revenue Projection</b>	
	<b>ROMS</b>
Projected Participants	<u>270</u>
Less: Free and Reduced Eligible	<u>(80)</u>
	190
One-time, annual Pay to Participate Fee	<u>\$ 100</u>
Projected Revenue - ROMS	<u>\$ 19,016</u>
Projected Reduced Eligible Participants	17
One-time, annual Reduced Eligible Participant Fee	<u>\$ 25</u>
Projected Revenue - Reduced Eligible Participants	<u>\$ 427</u>

**Grand Total Projected ROMS Pay to Participate Revenue** \$ 19,443