

Pay-to-Participate Provisions

- \$300 annual per participant fee at ROHS
- \$150 annual per participant fee at ROHS for students eligible for reduced meals (50% of full fee)
- No payment for students eligible for free meals

- \$150 annual per participant fee at ROMS
- \$ 75 annual per participant fee at ROMS for students eligible for reduced meals (50% of full fee)
- No payment for students eligible for free meals

- \$750 family cap

Revenue Projection

	ROHS	ROMS
Projected Participants	500	275
Less: Free and Reduced Eligible	(138)	(81)
	362	194
Per Participant Fee	\$ 300	\$ 150
Projected Revenue - Non Free and Reduced	\$ 108,600	\$ 29,052
Projected Reduced Eligible Participants	34	17
Per Participant Fee	\$ 150	\$ 75
Projected Revenue - Reduced	\$ 5,070	\$ 1,304
Total Projected Revenue	\$ 113,670	\$ 30,356